

## **BOARD MEETING**

August 22, 2023



August Board Meeting Agenda Tuesday, August 22, 2023 – 6:00 p.m. 801 W. Union Street, Athens

The Mission of the Athens County Board of Developmental Disabilities is to serve our community with compassion, innovation, and transparency

- 1. Call to Order Board President.
- 2. Board Member Roll Call Arian Smedley.
- 3. Reading of Mission Statement.
- 4. Motion to approve Agenda.
- 5. New Business:

### Items for review and discussion:

- a. Budget update (Exhibit 1, Page 1).
- b. Driver update (Exhibit 2, Pages 2-3).
- c. Board survey results (Exhibit 3, Pages 4-6).
- d. Updated policies (Exhibit 4, Pages 7-24).
- e. Reminders on future meetings/trainings:
  - i. Next board training: Tuesday, September 26, 5:00 p.m.
  - ii. Next regular meeting: Tuesday, September 26, 6:00 p.m.

## Motions for vote:

- a. Approve June 2023 Board Meeting Minutes (Exhibit 5, Pages 25-30).
- b. Approve 2023 Fall ATCO Legacy Fund distribution cycle and priority area, if applicable (Exhibit 6, Pages 31-32).
- c. Approve paying the entirety of an individual's internet service bill (including taxes and fees), if they are eligible for the DODD FY2024/2025 Internet Assistance Project, which will reimburse the entirety of the individual's bill (including taxes and fees).
- d. Approve increased amount for roof project due to unexpected weather-related damage (Exhibit 7, Page 33).
- e. Approve renewed Admission Agreements with the Columbus Developmental Center (CDC), Gallipollis Developmental Center (GDC), Mount Vernon Developmental Center (MVDC), Southwest Ohio Developmental Center (SWDC), and Warrensville Developmental Center (WDC), pending Prosecuting Attorney's approval where appropriate (Exhibit 8, Pages 34-73).
- f. Approve purchasing hearing and vision screening devices for Beacon School, which will be reimbursed by the Beacon PTA using funds raised through the Polar Bear Plunge (Page 133).

- 6. Board Reports:
  - a. Superintendent, Dr. Kevin Davis (Exhibit 9, Pages 74-85).
  - b. Director of Education, Becky Martin (Exhibit 10, Pages 86-87).
  - c. Director of Finance, Scott Zielinski (Exhibit 11, Pages 88-106).
  - d. Director of Human Resources, Gwen Brooks (Exhibit 12, Pages 107-110).
  - e. Director of Facilities and Transportation, Chris Linscott (Exhibit 13, Pages 111-112).
  - f. MUI Coordinator, Stephanie Kendrick (Exhibit 14, Page 113).
  - g. Director of Service and Support, Tristin Lawrence (Exhibit 15, Pages 114-118).
  - h. Director of Employment Options, Angela Carter (Exhibit 16, Page 119-120).
  - i. Director of Integrate Athens, Autumn Brown (Exhibit 17, Pages 121-125).
  - j. Assistant Superintendent, Arian Smedley (Exhibit 18, Pages 126-132).
- 7. Comments from Visitors relative to the agenda.
- 8. Comments from Unions relative to the agenda.
- 9. Comments from the Board.
- 10. Motion to adjourn.
- 11. SSA office tour.

#### ACBDD Regular Board Meetings and Board Trainings for 2023

#### **Board Meeting Trainings**

Tuesday, April 25	Beacon School	<del>MUI / UI</del>	<del>5 p.m.</del>
Tuesday, May 23	Beacon School	SSA Dept.	<del>5 p.m.</del>
Tuesday, Sept. 26	Beacon School	Sunshine Law	5 p.m.

#### **Regular Board Meetings**

<del>Tuesday, Jan. 24</del>	Beacon School	<del>6 p.m.</del>
Tuesday, Feb. 28	Beacon School	<del>6 p.m.</del>
Tuesday, April 4	Beacon School	<del>6 p.m.</del>
Tuesday, April 25	Beacon School	<del>6 p.m.</del>
Tuesday, May 23	Beacon School	<del>6 p.m.</del>
Tuesday, June 27	Beacon School	<del>6 p.m.</del>
July	No meeting	No meeting
Tuesday, Aug. 22	Beacon School	6 p.m.
Tuesday, Sept. 26	Beacon School	6 p.m.
Tuesday, Oct. 24	Beacon School	6 p.m.
November	No meeting	No meeting
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Tuesday, Dec. 12	Beacon School	6 p.m.

Ex	hib	it	1
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REVENUE							
	202	2 Target Budget		2022		2023	Percentage of 2023 Target
Account	202	2023 Target Budget		s of June 30,	(a	s of June 30,	Budget Received as of June 30,
General Tax	\$	7,601,013.58	\$4	4,469,141.23	\$4	4,505,005.26	59.27%
Trailer Tax	\$	75,855.37	\$	50,331.74	\$	58,605.63	77.26%
Homestead & Rollback	\$	582,653.54	\$	284,401.29	\$	281,625.03	48.33%
Grants	\$	1,808,928.51	\$	901,711.71	\$	990,569.35	54.76%
Sales & Copies	\$	5,267.61	\$	1,531.90	\$	1,330.10	25.25%
Other	\$	24,631.34	\$	100,000.00	\$	3,600.47	14.62%
Refunds	\$	523,049.78	\$	424,541.53	\$	341,411.06	65.27%
Reimbursements	\$	9,582.14	\$	3,704.70	\$	28,077.83	293.02%
Gifts & Donations	\$	1,108.69	\$	504.30	\$	2,367.67	213.56%
Other Non-Revenue (Misc)	\$	1,991.42	\$	1,199.90	\$	928.99	46.65%
Transfers In	\$	-	\$	-	\$	14,078.96	100.00%
Revenue Totals:	\$	10,634,081.98	\$6	5,237,068.30	\$6	5,227,600.35	58.56%

EXPENDITURES							
	2022	3 Target Budget		2022		2023	Percentage of 2023 Target
Account	2023	Talget buuget	(a	is of June 30,	(a	s of June 30,	Budget Expended as of June
Salaries	\$	3,716,723.14	\$2	2,007,189.33	\$1	1,919,224.74	51.64%
Medical Insurance	\$	49,750.88		*	\$	16,928.93	34.03%
Health Insurance	\$	897,375.36	\$	817,988.18	\$	428,185.35	47.72%
Dental	\$	171,345.12		*	\$	85,858.00	50.11%
Vision	\$	36,408.72		*	\$	18,242.30	50.10%
Life Insurance	\$	6,717.60		*	\$	3,331.70	49.60%
Medicare	\$	53,684.29	\$	26,896.73	\$	25,846.83	48.15%
Workers Compensation	\$	49,389.13	\$	-	\$	-	0.00%
Public Empl Retire	\$	530,375.12	\$	283,392.65	\$	270,031.27	50.91%
Contract Services	\$	846,214.15	\$	347,308.00	\$	374,239.37	44.23%
Non-Waiver Supported Living	\$	425,411.20	\$	196,003.71	\$	329,422.72	77.44%
Rentals (Other Expense - Rent)	\$	25,614.28	\$	18,465.22	\$	13,378.47	52.23%
Repairs/Maint. (Contract Repairs)	\$	40,156.50	\$	26,160.62	\$	15,375.06	38.29%
Supplies	\$	169,467.06	\$	79,467.11	\$	62,028.37	36.60%
Equipment	\$	30,207.69	\$	19,374.80	\$	12,024.79	39.81%
Other Expenses	\$	219,086.63	\$	93,636.90	\$	110,775.27	50.56%
Medicaid Waiver Match	\$	2,950,321.54	\$	799,424.50	\$	878,885.57	29.79%
Family Support Services	\$	75,000.00	\$	43,891.25	\$	27,713.69	36.95%
Utilities	\$	99,951.21	\$	55,057.85	\$	66,448.39	66.48%
Advertising/Printing	\$	13,986.16	\$	5,343.56	\$	3,740.08	26.74%
Travel	\$	38,205.05	\$	23,111.59	\$	17,380.95	45.49%
Fees-Settlement	\$	179,079.08	\$	97,498.30	\$	103,605.90	57.85%
Expenditure Total:	\$	10,624,469.91	\$4	4,940,210.30	\$4	4,782,667.75	45.02%

\* Prior to 2023 insurance costs were lumped into one account and not differentiated





Administration 801 West Union Street - Athens, Ohio 45701 Phone: 740-594-3539 - Fax: 740-593-3189 Dr. Kevin Davis, Superintendent athenscbdd.org

Dear Beacon Families,

We are excited for the start of the school year, and we want to update you regarding some important transportation issues. There are unique challenges to covering Athens County in its entirety. While we have planned diligently to ensure all Beacon students can be transported to and from school each day, some recent changes have added difficulty.

We had planned for 5 routes for our 5 drivers. However, due to a recent resignation, we are now left with 4 drivers. We are extremely grateful to these drivers and for their commitment to the mission of the ACBDD, and, to the safe transportation of Beacon students.

We are attempting to hire and train a 5th driver as soon as possible, as well has hire substitutes. This is expected to take some time, as we have struggled over the last year to recruit for these positions. This situation is similar to what other schools are facing. Statewide, Ohio faces a bus driver staffing shortfall of 40%.

With the re-routing we have done based on our current staffing levels, the routes are much longer than we would prefer. Our hope is to reduce the length of time as soon as possible, with the addition of the 5th driver and substitutes.

Through all of this, our primary goal remains the same – to provide exceptional, safe, and timely service for all Beacon students, and our hope is to create as little disruption as possible with changes to existing routes.



Administration & MU

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sportatio & Facilities The Plains, Ohio 45780 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 592-6006 Phone: (740) 594-7489

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Having said that, we do expect challenges as we start the year. There may be times when parents will have to be patient with us as we navigate these difficult times. We thank you in advance for your understanding.

If you or someone you know is interested in becoming a driver, please visit our website at www.athenscbdd.org for details about our openings.

Respectfully,

Chris Linscott Transportation & Facilities Director Athens County Board of Developmental Disabilities clinscott@athenscbdd.org (740) 594-7489







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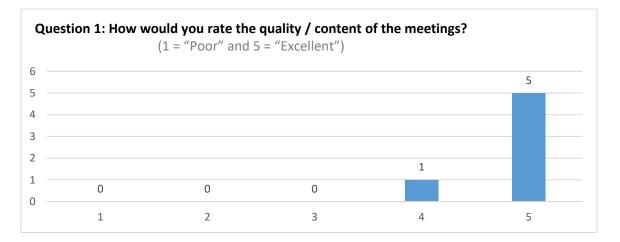
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#### Administration 801 West Union Street - Athens, Ohio 45701 Phone: 740-594-3539 - Fax: 740-593-3189 Dr. Kevin Davis, Superintendent athenscbdd.org

## 2023 Board Member Survey

Below are the results from the 2023 Board Member survey. We received six responses. The purpose of this survey was to collect feedback from board members on the board meetings and the board packets. This is the second annual board member survey. These results will be used to identify opportunities for improvement.



Question 2: If you selected 1, 2, 3, or 4, please share suggestions on how to improve the quality / content of the board meetings.

(No responses to this question.)

















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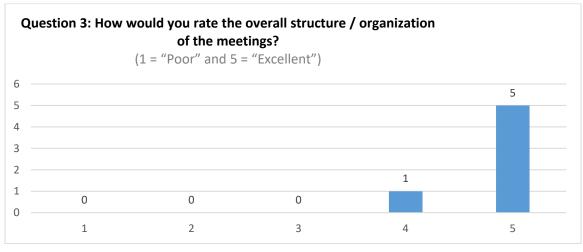
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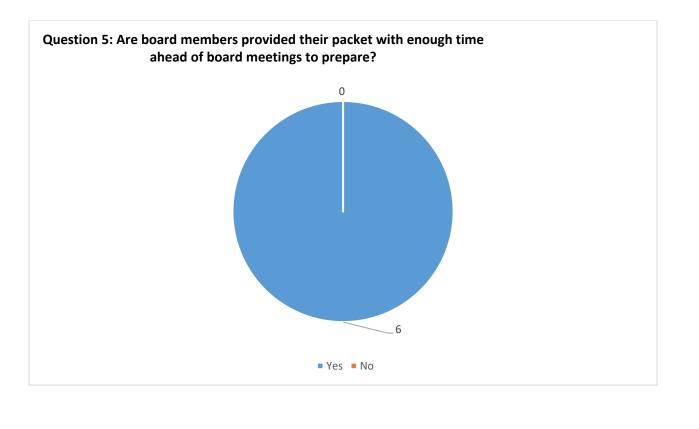
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Question 4: If you selected 1, 2, 3, or 4, please share suggestions on how to improve the overall structure / organization of the board meetings.

• (No responses to this question.)





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#### Question 6: If no, please suggest when board packets should be sent out.

• If it isn't required, I'd prefer to receive the board packet electronically only.

# Question 7: Is there anything that you would view as helpful to the current structure of the board meetings?

- Include a brief report from a department head or two each meeting.
- Some of the most beneficial conversations occur in an unstructured format around an issue. Having more opportunities for these types of discussion is helpful, both in board meetings and executive sessions (where allowable).

# Question 8: What other feedback do you have regarding the quality / content / structure / organization of the board meetings or regarding the board packets?

- You do an excellent job. Thank you!
- It could be helpful to seek out suggestions for agenda items in advance of board meetings. Perhaps board members have items they would like added. I cannot think of a specific need, but it does engage board members and provide an opportunity.

#### **Opportunities for improvement:**

The majority of board members agree the quality / content, structure / organization, and the timing of the board packets are "Excellent."

One rating of "4" was given for quality / content, and overall structure / organization. However, no additional input on how to improve was provided.

A comment mentioned a preference to receive board packets electronically. We are happy to offer this to anyone who wishes it. Please email Kevin or Arian directly so we know who to apply this to.

A comment mentioned a request to have a brief report from a department head or two each meeting. This is a practice we have recently resumed and will continue each month.

A comment mentioned the value of conversations. We will continue to encourage these when they may be needed.

Lastly, a comment requested we seek suggestions for agenda items in advance. Going forward, we will email the board members two weeks prior to a future meeting to collect these suggestions.

# Thank you again for all the work you do for the ACBDD and for providing input on how we can improve board meetings.









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#### Policies for review 8/22/2023

### Administrative:

- Revised 3085 Portable Computing Devices updated version clarify proper use agencyowned devices must be used for agency-related purposes only. Also restored the following language: Use While Driving. Any use of Agency-owned mobile devices while driving must be done in accordance with the laws of the jurisdiction in which you are physically present.
- 33. Medication reviewed annually for updates; none needed.

### Personnel:

- 5.19 Cell Phone Policy STRIKE information covered in Admin policy 3085
- 5-8 Health & Welfare Benefits update language to eliminate procedure identify what benefits are offered, eligibility requirements, and enrollment opportunity. State that benefits are detailed in the benefits plan documents or vendor contracts.
- 5.9 Miscellaneous Insurance Strike covered in 5-8
- 5-12 Unused Sick and Personal Leave Conversion no substantive changes re-formatting and organizing of the current language
- 5-13 Tuition/Professional Growth Reimbursement Policy STRIKE covered in policy 4-5 Staff Training & Professional Development
- 4-5 Staff Training & Professional Development update to specify requirements for fee reimbursements requests (previously covered in 5.13)

## 3085 Portable Computing Devices

Adopted	2/1/2005
Status	Revision Approved 4/27/2021: REVISION PENDING APPROVAL
Historical Versions	2/1/2005; 11/23/2010; 4/27/2021

#### POLICY

Employees who meet eligibility criteria may either be issued agency-owned smartphones and tablets, or use their personally-owned smartphones and tablets to access the organization's IT resources. Employees who are permitted to use either an employee-owned device or an agency-provided device must follow all guidelines in this policy.

#### AUDIENCE

All Staff

#### AUTHORITY

HIPAA Privacy and Security Rules, <u>45 CFR § 164</u> <u>45 CFR § 164.312(b) Standard: Audit Controls</u> <u>45 CFR § 164.312(c)(1) Standard: Integrity</u> <u>45 CFR § 164.312(d) Standard: Person or entity authentication</u> <u>45 CFR § 164.312(e)(1) Standard: Transmission Security & (2) Implementation Specifications</u> <u>45 CFR § 164.312(a)(2)(iv) Encryption and decryption</u> <u>45 CFR § 164.308(a)(5)(ii)(D) Password Management</u> <u>45 CFR § 164.308(a)(5)(ii)(B) Protection from Malicious Software</u>

#### PROCEDURES

#### 1) EMPLOYEE-OWNED MOBILE DEVICES

- a) **Agreement**. Employees must follow the organization's procedures for enrollment of their mobile device, including signing the <u>Employee-Owned Mobile Device Agreement</u>.
- b) **Training**. The IT Staff will provide training, as necessary, to employees on how to implement the security features required while using these devices.
- c) **Personal Use of Phone/Data Backup**. The employee agrees to accept responsibility to back up personal applications and data.
- d) Text Messaging. Any text messaging performed from an employee-owned device must be done in accordance with the requirements of this policy. Text messaging using a ACBDD-approved text messaging app is permitted and is the preferred method for any text messaging. The use of standard text messaging with individuals served and/or their parents is discouraged, but not prohibited, for "transient" messages regarding meeting dates and times. Medical, behavioral, diagnosis and similar PHI must not be transmitted with standard text messaging. If unsolicited PHI is received via text by a staff member, any response should be via an approved method such as phone call, secure email, or ACBDD-approved text messaging app.
- e) Audit. Random audits to ensure compliance with this policy will be conducted by the Information Technologies Department. Employees must surrender the device for audit. Employees failing to comply with this policy may lose access to the ACBDD network resources through a mobile device.
- f) **Reporting of Loss or Theft**. Loss of a smartphone containing PHI is a security incident and should be reported within 24 hours per <u>Policy 3090 Security Incident Response and Reporting</u>.
- g) Permission Granted for Remote Lock/Wipe. Employee grants the IT Department permission to perform a remote lock, remote wipe and/or geo-location of a device. Employee understands and accepts that the IT Department may perform a remote lock or remote wipe if employee's supervisor makes a written request to the Human Resources Department.
- h) **Use While Driving**. Any use of personally-owned mobile devices while driving must be done in accordance with the laws of the jurisdiction in which you are physically present.
- Use of Device by Other People. Employees using personal devices under this policy are responsible for controlling and/or managing the access and/or use of their device by other people including family members and friends. Employees will be held accountable for any actions performed by others who the employee permits to use the device.
- j) **Replacing a Device**. Prior to replacing/upgrading a device, employees must contact the agency's IT manager for instructions for remove all of the organization's data prior to returning/selling/disposing of their current device.

- k) Sanctions for Violations. Employees who violate any of the requirements of this policy will be subject to disciplinary action.
- I) Discovery and other Legal Processes. In case of legal action, personal devices used for agency business are subject to e-discovery. Users are responsible for bringing or sending the mobile device to the IT Department and giving the necessary device access codes when notified that the device is needed for e-discovery purposes.
- m) **Termination and/or Suspension from Employment.** Upon termination of employment, employee agrees to provide the device to the IT department who will remove all organization data and disable access to the organization's IT resources. At the discretion of the organization, employees who are placed on administrative leave will have access suspended until their return to work.

#### 2) AGENCY-PROVIDED MOBILE DEVICES

- a) **Eligibility Criteria and Signed Agreement**. Management will evaluate, on an individual basis, the eligibility of employees to use agency-owned mobile devices. Employees who wish to use an agency-owned mobile device must sign the <u>Agency-Owned Mobile Device Agreement</u>.
- b) **Training**. The IT Staff will provide training, as necessary, to employees on how to implement the security features required while using these devices.
- c) Text Messaging. Any text messaging performed from an agency-owned device must be done in accordance with the requirements of this policy. Text messaging using a CCBDD-approved text messaging app is permitted and is the preferred method for any text messaging. The use of standard text messaging with individuals served and/or their parents is discouraged, but not prohibited, for "transient" messages regarding meeting dates and times. Medical, behavioral, diagnosis and similar PHI must not be transmitted with standard text messaging. If unsolicited PHI is received via text by a staff member, any response should be via an approved method such as phone call, secure email, or CCBDD-approved text messaging app.
- d) **Reporting of Loss or Theft**. Loss of a smartphone containing PHI is a security incident and should be reported within 24 hours per <u>Policy 3090 Security Incident Response and Reporting</u>.
- e) **Proper Use.** Agency-owned mobile devices must <del>generally</del> be used for agency-related purposes. *Minimum* personal use is permitted, such as checking weather or making a brief personal call.
- f) **Use While Driving**. Any use of Agency-owned mobile devices while driving must be done in accordance with the laws of the jurisdiction in which you are physically present.
- g) Use of Device by Other People Not Permitted. Employees using agency-owned mobile devices under this policy must not allow anyone to use agency-owned mobile devices who is not permitted to use these devices under this policy.
- h) Agency-Owned Mobile Devices May Not Be Sold, Transferred, Disposed of, Recycled or Damaged. Employees must not sell, transfer, dispose of, recycle, or intentionally or recklessly damage agency-owned mobile devices.
- i) **Sanctions for Violations**. Employees who violate any of the requirements of this policy will be subject to disciplinary action.
- j) **Termination and/or Suspension from Employment.** Upon termination of employment or upon administrative leave, employee agrees to return the device to the IT department.

Manual: Pers. Adopted: 1/16/07 Revised: 5/26/09, 10/23/12 Effective: 1/16/07, 5/26/09, 10/23/12

#### 5.19 CELL PHONE POLICY

#### I. BACKGROUND

The Athens County Board of DD (ACBDD) provides employees with certain electronic and telecommunication equipment for use outside of the employer's premises to aid in the performance of their duties. Those items are considered "listed property". Since the property lends itself to personal use, strict substantiation requirements are in place. The use of a cell phone by an employee is viewed as a fringe benefit, which must be taxed when it is used in any capacity for personal use. Employees are required to account for business and personal use. Per IRC §280F(d)(4), personal use of a cell phone is to be included in the wages of the employee.

#### II. PURPOSE

The purpose of this policy is to ensure that the ACBDD is not in violation of federal mandates for the use of public funds. IRS requires that documentation for business and personal calls be detailed. Receiving a taxable allowance for any individually owned cell phone removes this detailed documentation requirement.

#### III. POLICY

A. The Board has two options to choose from in order to be IRS compliant. One option is to have each employee reimburse the County for personal calls made or be reported as wages.

The second option is for employees to own their own cell phones and receive a monthly taxable cell phone allowance. Cell phones should not be selected as an alternative to other means of communication, i.e. land lines, pagers, etc. when such alternatives would provide adequate but less costly service to the Board.

1. The Board may give employees a cell phone allowance, which will be included in their taxable income. Payment of the cell phone monthly bill will be the responsibility of the employee.

If an employee chooses to be reimbursed for the cost of the cell phone plan, the individual must demonstrate that a cell phone plan is an integral part of their job and they could not effectively carry out their job responsibilities without it. A cell phone reimbursement is justified for the following reasons:

a. This employee is a key staff member needed in the event of an emergency.

b. This employee is frequently away from access to traditional land-based phone services.

c. This employee is involved in frequent off hours/on-call activity.

d. The nature of this employee's work is critical to the operation of the Board and immediate response is required.

e. This employee's assigned work required substantial travel.

**Commented [GB1]:** STRIKE POLICY; REPLACED BY ADMIN POLICY 4, SUB-POLICY 3085 PORTABLE COMPUTING DEVICES f. The anticipated level of business use is significant.

g. The related cost is justified when compared with alternative communication choices.

h. Other reason approved by Superintendent.

The reimbursement rate will be determined by the Superintendent. Cost of basic equipment, and the employee's cell phone use related to business, should be considered. The Board will not cover cell phone insurance.

- 2. If employees choose not to accept a cell phone allowance, employees are required to adhere to the documentation requirements as described in IRC §274F(d). All employees who are issued a Board owned cell phone are required to review their monthly cell phone statement. The cell phone statement must be signed and dated by the user and noted whether all calls made and/or received were for business purposes. All personal calls made on a county owned cell phone should be noted on the monthly statement. The personal minutes incurred during the month should be divided by the total minutes used for the month. This percentage should then be multiplied by total monthly phone bill. This is the total that is to be reimbursed to the Board for personal calls or reported as taxable wages. If an employee or Supervisor decides not to complete this documentation requirement each month, the IRS will view the entire statement as personal use, and the entire bill would be taxed.
- 3. For example, a 600 minute phone plan costs \$50. However, there were 700 minutes used during the month, and the total phone bill costs \$95.67. 200 of those 700 minutes used were for personal calls. 200/700 = 0.2857. That percentage is then multiplied by the total phone bill. 0.2857 x \$95.67 = \$27.33. Either the employee may reimburse the Board \$27.33, or it will be paid by the Board and reported as taxable income.
- B. Cell Phone Usage
  - 1. Drivers are not permitted to have cell phones on yellow school buses.
  - 2. Staff members operating a Board-owned vehicle and or transporting individuals shall not operate a cell phone while driving except in case of an emergency and they have pulled off the road.

Section: 5.8 Adopted: 6/17/97 Revised: 8/20/01; 6/20/06 Effective: 8/20/01; 6/20/06

## 5.8 BOARD PAID MEDICAL COVERAGE

Hospitalization and dental insurance coverage is offered to each full-time permanent and seasonal employee, and eligible part-time, permanent employees, according to the following guidelines:

- 1. Full-time employees, including seasonal employees are eligible to participate in the Board's comprehensive medical plan: hospital, major medical, prescription, dental and vision benefits. Participation in the plan is voluntary, with cost shared by the agency and participating employee. The employee share will be garnered through payroll deduction.
- 2. Part-time employees (25 hours per week), including seasonal, are eligible to participate in the Board's comprehensive medical coverage. The employee share will be garnered through payroll deduction. Employees working less than twenty-five hours per week, intermittent and temporary are not eligible for benefits as described in this policy.
- 3. The effective dates of coverage will depend upon an employee's starting and ending dates and completion of the required payroll deduction forms. Information concerning the period of eligibility and direct payment procedure is available in the Administrative Office.
- 4. New employees who wish to participate in the health care program have 30 days after employment to choose one type of coverage. If major medical insurance is not selected during this period, the employee will be considered a "late enrollee". A late enrollee must apply for medical coverage. The application includes medical questions and coverage may be denied based on the response.

\*Note: An employee who is under his/her spouse's insurance would not be considered a "late enrollee" should his/her spouse lose coverage. The employee would be considered a "new enrollee".

- 5. Information concerning the health care benefits are available in the Fiscal Administrative Office.
- Employees on leaves-of-absence, outside of FMLA coverage are responsible for contacting the Administrative Office, if they wish to continue insurance coverage during their unpaid leave. An employee who exceeds ten days of unpaid leave in a calendar year is responsible for 100% payment of insurance benefits for those days missed. (Refer to Section 6.16 on FMLA).
- 7. To change coverage, contact the Administrative Office for the appropriate forms. A copy will be kept in the employee's personnel file and a copy will be sent to the Benefits Plan Administrator. Employees are responsible for notifying the Personnel Office of changes in dependent or covered persons as soon as such changes are

effective. If the person fails to notify the Personnel Office, the employee will be responsible for reimbursing the Board for all premiums paid for ineligible persons.

- 8. Questions regarding coverage should be directed to the Benefits Plan Administrator.
- 9. For eligible employees that choose insurance coverage, the premium cost will be shared by the agency and participating employee as follows:
  - A. Vision and Dental Insurance

For those eligible employees that choose insurance coverage, the employer shall pay 100% of the premiums for vision and dental insurance, regardless of the level of plan

Adopted	6/17/1997
Status	PENDING REVIEW
Historical Versions	6/17/1997; 8/20/2001; 6/20/2006
Initiated by	Gwen Brooks, Director of Human Resources
Approved by	Board of the Athens County Board of Developmental Disabilities

## **5-8 STAFF HEALTH AND WELFARE INSURANCE BENEFITS**

## Purpose

The ACBDD strives to make benefits available to staff that will enhance the overall compensation package for the purpose of recruiting and retaining staff. This policy identifies those health and welfare benefits made available to staff of the ACBDD. Benefits are detailed in the benefits plan documents or insurance vendor contracts. In instances where a policy or summary conflicts with an official plan document or contract, the official plan document or contract takes precedence. The ACBDD reserves the right to change benefit plans and premiums.

## Eligibility

Regular full time and part time staff, excluding temporary and intermittent appointments, are eligible with:

- 1. An employment period of greater than one hundred twenty days, and
- 2. An FTE of 0.75 or more (average at least 30 hours per week).

## Health and Welfare Benefits

The ACBDD will make available to eligible staff the following types of health and welfare benefits:

- 1. Health/medical insurance
- 2. Dental insurance
- 3. Vision insurance
- 4. Medical and daycare flexible spending accounts
- 5. Life Insurance
- 6. Voluntary supplemental life insurance
- 7. Professional liability and auto insurance while driving agency-owned vehicle

## **Insurance Premiums**

The ACBDD may charge premiums to staff for any benefit. Premiums for benefits may vary based on level of insurance selected and/or salary level, and are subject to change. Current plans and associated premium costs shall be made available to all staff on the annual summary of benefits document.

Staff on unpaid, non-FMLA leave of absence may continue coverage and may be responsible for 100% of the ACBDD premium cost for those days in unpaid leave status. Arrangements for payments must be made with the administrative office in advance of the leave.

## Enrollments

Eligible staff may enroll in benefits within 30 days of hire or during the annual open enrollment period. Changes to enrollment may also be made due to a qualifying life event as defined by the plan document or law.

## Waiving Benefits

Staff may waive the following benefits:

- 1. Health/medical insurance
- 2. Dental insurance
- 3. Vision insurance
- 4. Medical and daycare flexible spending accounts
- 5. Voluntary supplemental life insurance

Proof of other insurance may be required. If a benefit is waived, re-enrollment is available only during the annual open enrollment period or due to a qualifying life event.

Section: 5.9 Adopted: 6/17/97 Revised: 6/20/06, 1/18/12 Effective: 6/17/97; 6/20/06, 1/18/12

#### 5.9 MISCELLANEOUS INSURANCE

- Life insurance coverage is provided to all full-time, including seasonal, employees who work 25 hours or more per week. Employees working less than 25 hours per week, intermittent, substitute and temporary employees are not eligible for coverage. Information concerning the employee's life insurance should be obtained through the Administrative Office.
- Employees who are authorized to drive county-owned vehicles are covered for bodily injury and property damage. Employees are named as an additional insured with respect to the liability of using their own vehicle while on official business. However, this does not negate the requirement that each employee have his or her own insurance coverage prior to operating a non-agency vehicle on official business of the agency.
- 3. Professional liability insurance is provided each employee, while carrying out their job responsibilities. For details related to the limits of liability coverage, contact the Administrative Office.

**Commented [GB1]:** STRIKE – captured in Policy 5-8 Health & Welfare Benefits

Adopted	5/20/1997
Status	PENDING REVIEW
Listerical Varsians	2/17/1998; 1/21/2003; 6/20/2006; 3/23/2010; 1/25/2011;
Historical Versions	2/22/2011; 1/18/2012; 1/1/2014; 1/20/2015; 1/26/2016
Initiated by	Gwen Brooks, Director of Human Resources
Approved by	Board of the Athens County Board of Developmental Disabilities

## 5-12 UNUSED SICK AND PERSONAL LEAVE CONVERSION

## Purpose

This policy outlines the staff benefit of converting accrued and unused sick and personal leave <u>hours</u> to payments.

## **Eligibility**

<u>Regular full time and part time staff, excluding temporary and intermittent appointments, are eligible for conversion payments when:</u>

- 1. The employee has completed their probationary period, and
- 2. The employee has worked at least 12 consecutive months.

1. Eligible employees of the Athens County Board of DD must be full or part-time regular (non-probationary) employees who have worked at least twelve (12) consecutive months and earn Sick and/or Personal leave. The employee must have completed his/her probationary period to be eligible to participate.

## Leave Conversion Benefits

Eligible staff may convert accrued and unused leave at 50% of their current rate of pay as follows:

- <u>1. Sick Leave: Any eligible employee who has an accumulated accrual balance of at least 30 days sick leave may convert the balance of the sick leave earned within the calendar year, less any leave used during the calendar year (January-December). at 50% of his/her current rate of pay. (Refer to Bargaining Unit Agreements)</u>
- 2. Personal Leave: Any eligible employees may convert any unused personal leave for the calendar year (January-December) at 50% of his/her current rate of pay. The employee must have completed his/her probationary period to be eligible to participate. Unused personal leave balances do not carryover and will be lost if not used or converted. (Refer to Bargaining Unit Agreements)

## **Payments**

- <u>1. The Administrative Office shall on December 1st of each year, notify theeligible employees of their number of days/hours available for conversion during the first week of December each year. It is the eEmployee's must responsibility to request in writing by the set deadline the amount(s) they wish to have converted to pay.notify the Administrative office as to the number of days/hours they wish to have converted to pay.</u>
- 2. Leave conversion payments will be received in the employee's paycheck\_processed within thirty (30) days of the request, and accrued leave balances will be adjusted accordingly.

## 3. Withholdings

- a. Taxes will be withheld according to local, state, or federal laws, regulations or policies.
- ——OPERS and STRS will be withheld in accordance with R.C. 145.01 (R)(1)(b).
- <u>Conversion amount:</u> The maximum amount of converted sick or personal leave that can be considered earnable salary <u>for retirement contributions</u> is the amount the employee earn<u>eds</u> in one calendar year, less any amounts taken during the calendar year. To be considered earnable salary the leave also must have been earned in the calendar year it was converted. This concept is considered the LIFO method (last in, first out) <u>method</u>. The only exception is that leave conversion may occur in January for the prior calendar year. In this case the amount considered earnable salary would be the amount of leave earned in the prior year minus the amount of leave taken in the prior year. (A payout date in January is the only way to affect an OPERS approved conversion plan that allows for employees to have the potential to convert the entire amount they earn in a year provided they have not used any leave during the prior year).
- Sick Leave: Any eligible employee who has an accumulated balance of 30 days sick leave may convert the balance of the sick leave earned in the calendar year less any leave used during the calendar year (January December) at 50% of his/her current rate of pay. (Refer to Bargaining Unit Agreements)
- Personal Leave: Employees may convert any unused personal leave for the calendar year (January-December) at 50% of his/her current rate of pay. The employee must have completed his/her probationary period to be eligible to participate. Unused personal leave balances do not carryover and will be lost if not used or converted. (Refer to Bargaining Unit Agreements)
- The Administrative Office shall on December 1st of each year, notify the employee of the number of days/hours available for conversion. It is the employee's responsibility to notify the Administrative office as to the number of days/hours they wish to have converted to pay
- Leave conversion payments will be received in the employee's paycheck within thirty (30) days of the request, and accrued leave balances will be adjusted accordingly.
- 2. OPERS and STRS will be withheld in accordance with R.C. 145.01 (R)(1)(b).
- b. Taxes will be withheld according to local, state, or federal laws, regulations or policies.

Adopted	5/20/1997
Status	PENDING REVIEW
Llisterical Versions	2/17/1998; 1/21/2003; 6/20/2006; 3/23/2010; 1/25/2011;
Historical Versions	2/22/2011; 1/18/2012; 1/1/2014; 1/20/2015; 1/26/2016
Initiated by Gwen Brooks, Director of Human Resources	
Approved by	Board of the Athens County Board of Developmental Disabilities

## 5-12 UNUSED SICK AND PERSONAL LEAVE CONVERSION

## Purpose

This policy outlines the staff benefit of converting accrued and unused sick and personal leave hours to payments.

## Eligibility

Regular full time and part time staff, excluding temporary and intermittent appointments, are eligible for conversion payments when:

- 1. The employee has completed their probationary period, and
- 2. The employee has worked at least 12 consecutive months.

## Leave Conversion Benefits

Eligible staff may convert accrued and unused leave at 50% of their current rate of pay as follows:

- 1. Sick Leave: Any eligible employee who has an accrual of at least 30 days sick leave may convert the balance of the sick leave earned within the calendar year, less any leave used during the calendar year (January-December).
- 2. Personal Leave: Any eligible employee may convert any unused personal leave for the calendar year (January-December).

## Payments

- 1. The Administrative Office shall notify eligible employees of their days/hours available for conversion during the first week of December each year. Employees must request in writing by the set deadline the amount(s) they wish to have converted to pay.
- 2. Leave conversion payments will be processed within thirty (30) days of the request, and accrued leave balances will be adjusted accordingly.

## 3. Withholdings

- a. Taxes will be withheld according to local, state, or federal laws, regulations or policies.
- b. OPERS and STRS will be withheld in accordance with R.C. 145.01 (R)(1)(b). The maximum amount of converted sick or personal leave that can be considered earnable salary for retirement contributions is the amount earned in one calendar year, less any amounts taken during the calendar year. This concept is considered the last in, first out method.

Section: 5.13 Adopted: 6/17/97 Revised: 7/19/99; 6/20/06 Effective: 7/19/99; 6/20/06

#### 5.13 TUITION/PROFESSIONAL GROWTH REIMBURSEMENT POLICY

This policy shall apply to those employees who wish to take additional coursework, seminars or workshops related to their employment with Board. Based on the availability of funds, the provisions of the policy shall include:

- 1. The Board will reimburse staff the cost of courses, seminars, or workshops up to a maximum of \$400.00 per year for courses, seminars, or workshops successfully completed. ("Successfully completed" is a grade C or higher in a graded class, "pass" in a Pass/Fail class, or a certificate which indicates completion and the receipt of professional growth credit). A documentation and/or authorization signature required for attendance per courses, seminar, or workshop.
- Application to receive reimbursement must be submitted by the employee in writing df course enrollment by last day of registration. The request must be approved by the employee's supervisor and the Superintendent prior to the start of the course, workshop or seminar. The requests will be processed on the first come basis.
- 3. Only course fees will be reimbursed. Reimbursement will be processed when the employee submits receipt of the amount paid for the course, seminar or workshop and proof of the successful completion of the course, seminar or workshop ( e.g., grade slip, certificate or signed ODMRDD verification form). Any incomplete course must be resolved within the next academic quarter or semester or member will forfeit reimbursement.
- 4. The funds will be available based on a calendar year. The appropriated money shall be divided equally among those who have applied in writing to the Superintendent by designed deadline.

**Commented [GB1]:** Incorporate into policy 4-5 Staff Training and Professional Development

Adopted	11/19/1996
Status	Approved 2/23/2021; PENDING REVIEW
Historical Versions	9/16/1997; 4/18/2006; 11/23/2010; 8/22/2017; 11/12/2019; 9/22/2020; 2/23/2021
Initiated by:	Gwen Brooks, Director of Human Resources
Approved by:	Board of the Athens County Board of Developmental Disabilities (ACBDD)

## 4-5 STAFF TRAINING & PROFESSIONAL DEVELOPMENT

## Overview

The Athens County Board of Developmental Disabilities (ACBDD) supports and encourages staff development activities such as formal course work, workshops, conferences, seminars, participation in professional organizations and observations of other programs.

All staff members shall be required to complete training and professional growth hours necessary for maintenance of his/her required registration, certification or license. Although an employee may be fully certified, registered and/or licensed, the ACBDD may require additional training for staff development or to remain abreast of changes within the relevant profession. Cost of any required training shall be incurred by the ACBDD.

## ACBDD Provided Training

Training shall be provided by the ACBDD via staff meetings, in-service trainings, seminars and conferences. Internal in-service training shall be documented by the Superintendent/designee and maintained in the respective employee's personnel file.

Regularly scheduled, mandatory staff meetings will be scheduled within each department. Staff meetings allow for discussion of topics of current concern such as new policies, procedures, methods of training, instruction, curriculum, and other matters as needed.

Staff training provided by the ACBDD shall include, but not limited to requirements as per the Ohio Administrative Code Chapter 5123 or other regulating bodies:

- A. Safe lifting, carrying and moving, and prevention aspects of body mechanics
- B. Behavior Supports
- C. Blood-borne Pathogens
- D. Hazardous Communications
- E. Abuse/Neglect Abuser Registry Notice
- F. Consumer Bill of Rights
- G. 14-Day Notice of Felony Conviction
- H. Ethics
- I. UI/MUI
- J. Computer security awareness and usage
- K. Confidentiality, privacy, and consumer Rights per HIPAA, FERPA, and IDEA

## **External Professional Development**

In addition to any ACBDD required or provided training, employees may be granted with supervisor approval professional leave time up to four days annually to attend external professional development opportunities. Reimbursement of expenses incurred <u>annually</u> up to \$500 must have the approval of the appropriate supervisor; expenses above \$500 or requests of more than four days must be approved by the Superintendent. <u>Requests for course fee reimbursement must be made in writing with supporting documentation of supervisor or superintendent approval, successful course completion and receipt verifying course payment.</u>

Employees attending external professional development may be requested to submit a report or give a presentation concerning their observations and learning experiences. It is the staff member's responsibility to submit documentation to human resources to be maintained in the staff's personnel file.

## New Staff

Each new employee will be provided with an orientation in accordance with Ohio Administrative Code 5123 and other regulating bodies such as Ohio Department of Developmental Disabilities and Ohio Department of Education. Orientation shall include, but not limited to an agency introduction; an overview of developmental disabilities; health and safety precautions; Ohio Fraud Reporting System maintained by the Ohio Auditor of State and Whistleblower protections per Ohio Revised Code 124.341; computer security awareness and usage; confidentiality, privacy and consumer rights per HIPAA, FERPA and IDEA; and job specific training in accordance with OAC 5123.

## **33. MEDICATION POLICY**

Adopted	4/22/03
Status	Approved
Historical Versions	4/22/03, 3/20/07, 10/19/16, 5/26/2020
Initiated by	Megan Stack, Health Services Coordinator
Approved by	Board of the Athens County Board of Developmental Disabilities
Approved by	(ACBDD)

The following policy is in effect for any enrollee taking medication during program hours or activities.

In order for prescription medications to be given, the completed "Medication Administration Consent Form" must be signed by a physician and the parent/guardian/provider.

All medication shall be secured in a locked cabinet at the nurse's station and removed only by designated staff or otherwise approved by Registered Nurse.

The nurse must receive the medication in its original container with the label from the pharmacy in place stating the following information:

- 1. Enrollee's name
- 2. Name of drug
- 3. Correct dosage
- 4. Time due
- 5. Date prescribed

(All of the above information is stated on a prescription label)

The ACBDD will not administer medical marijuana, due to the drug's conflicting legal status. Medical marijuana is currently legal in Ohio, however, it is illegal at the federal level. Possession of medical marijuana on ACBDD property is permitted strictly with a valid prescription from a medical professional. Smoking or vaping and selling or sharing the drug is prohibited in all ACBDD-leased and ACBDD-owned properties and in ACBDD-owned vehicles.

All yellow school bus drivers are prohibited from accepting and transporting prescription medications. All prescription medications will need to be brought in by providers, family or guardians.

Empty medication bottles will be sent home when additional medication is needed. Out-dated medication will be disposed of properly.

Parents, enrollee, guardians, or providers are responsible for bringing medications to CB program, and giving them to the nurse or Principal.

The nurse will notify the parent, provider, or guardian one week prior to needing refills to ensure continuous medication is available for individual. This will let the parent plan ahead if transportation is an issue for the family.

If the parent, provider, or guardian fails to deliver the medications, the Director of Transportation and Program Director will be notified and the individual will not be picked up by bus until medication has been provided.

The employment unit, PersonnelPlus, does not provide medication management or monitoring.

To ensure the safety of all individuals, please observe the following guidelines. Parents/guardians/providers are encouraged to notify the nurse directly if there are any charges in the medication. For example:

- New medication
- A change in dose or time
- If a medicine has been stopped

Please contact the Health Services Coordinator at (740) 541-9610 for further information.

## ATHENS COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Board Meeting Minutes Tuesday, June 27, 2023 – 6:00 P.M. Beacon School – 801 W. Union Street

# The Mission of the Athens County Board of Developmental Disabilities is to serve our community with compassion, innovation, and transparency

- 1. Margaret Demko, Board President, called the meeting to order at 6:03 p.m.
- 2. Arian Smedley did roll call.

ALLEN	Present
BOND	Absent (arrived by 6:09 p.m.)
CONNER	Present
DEMKO	Present
JOLLEY	Present
LEWIS	Absent
OCHES	Present

#### Staff / Others in Attendance:

Dr. Kevin Davis	Superintendent
Arian Smedley	Assistant Superintendent
Scott Zielinski	Director of Finance
Gwen Brooks	Director of Human Resources
Tristin Lawrence	Director of Services & Support
Chris Linscott	Director of Facilities & Transportation
Stephanie Kendrick	MUI Coordinator
Becky Martin	Director of Education
Autumn Brown	Director of Integrate Athens
Clayton Ray	SSA, PGO
Susan Cablish-Krisofco	Beacon, ABEA

- 3. Oches read the Mission Statement.
- 4. Dr. Allen motioned to approve the agenda.

MOTION#:	6-27-23-1
MOTION:	ALLEN
SECOND:	JOLLEY
AYES:	ALLEN, CONNER, DEMKO, JOLLEY, OCHES
CARRIES:	YES

#### 5. New Business:

#### Items for review and discussion:

- a. For the budget update, Dr. Davis shared two items. For the 8th year in a row, the agency has not been asked to present before the budget commission. This is even with the transition from Kramer to Zielinski. Demko expressed her appreciation for this. Dr. Davis also shared an update regarding the DODD's waiver redesign efforts. He has been asked to serve on the state-level workgroup. This is a great opportunity to ensure the agency's perspective is considered.
- b. Dr. Davis shared we will be conducting another board survey. This will be launched sometime this summer.
- c. Board members reviewed and discussed the Administrative Policy 3085 Portable Computing Devices (Exhibit 1, Pages 1-4). Discussion included ways to allow for flexibilities for hands-free use or navigation in a vehicle. The suggestion was to word it in such a way to allow flexibilities, in accordance with state law. Administration will make adjustments to the policy to reflect that. It will be presented again during the August board meeting.
- d. Board members discussed reminders on future meetings/trainings:
  - Next regular meeting: Tuesday, August 22, 6:00 p.m.

#### Motions for vote:

a. Oches motioned to approve May 2023 Board Meeting Minutes (Exhibit 2, Pages 5-9).

MOTION#:	6-27-23-2
MOTION:	OCHES
SECOND:	JOLLEY
AYES:	ALLEN, BOND, CONNER, JOLLEY, OCHES
ABSTAIN:	DEMKO
CARRIES:	YES

b. Dr. Allen motioned to approve a \$2.75/hour stipend for ESC Paraprofessionals assigned to Beacon School for the 2023-2024 school year, pending Prosecuting Attorney's approval (Exhibit 3, Pages 10-11).

During the discussion, Dr. Davis provided an update. The ESC decided to increase their hourly rate by \$0.50. A handout was provided with this update, including options for the ACBDD's stipend and costs to the agency. Other discussion items included recruitment and retention rates, other benefits, and historical increases.

MOTION#: 6-27-23-3

MOTION:	ALLEN
SECOND:	OCHES
AYES:	ALLEN, CONNER, DEMKO, JOLLEY, OCHES
NAYS:	BOND
CARRIES:	YES

c. Dr. Jolley motioned to approve agreement with Athens-Meigs Educational Service Center for OT services at Beacon School, pending Prosecuting Attorney's approval (Exhibit 4, Page 12).

MOTION#:	6-27-23-4
MOTION:	JOLLEY
SECOND:	ALLEN
AYES:	ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHES
CARRIES:	YES

d. Bond motioned to approve agreement with Athens-Meigs Educational Service Center for PT services at Beacon School, pending Prosecuting Attorney's approval (Exhibit 5, Pages 13-15).

MOTION#:	6-27-23-5
MOTION:	BOND
SECOND:	OCHES
AYES:	ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHES
CARRIES:	YES

e. Bond motioned to approve covering the cost of Beacon School breakfast and lunch for students during the 2023-2024 academic year (Exhibit 6, Page 16).

MOTION#:	6-27-23-6
MOTION:	BOND
SECOND:	ALLEN
AYES:	ALLEN, BOND, CONNER, DEMKO, OCHES
ABSTAIN:	JOLLEY
CARRIES:	YES

f. Dr. Jolley motioned to approve renewed agreement with the Athens County Family & Children First Council (FCFC), pending Prosecuting Attorney's approval (Exhibit 7, Pages 17-21).

MOTION#:	6-27-23-7
MOTION:	JOLLEY
SECOND:	OCHES
AYES:	ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHES

CARRIES: YES

g. Dr. Allen motioned to approve contract with Hylant Insurance for property, violence, auto and liability insurance, for period of one year beginning July 1, 2023 (Exhibit 8, Pages 22-50).

MOTION#:6-27-23-8MOTION:ALLENSECOND:JOLLEYAYES:ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHESCARRIES:YES

h. Dr. Jolley motioned to approve the MEORC Intent to Purchase Agreement for 2023-2024, pending Prosecuting Attorney's approval (Exhibit 9, Pages 51-52).

In the discussion, Dr. Davis pointed out the form was updated to check mark Provider Support Services. Dr. Jolley at this time also asked about board member training.

MOTION#:	6-27-23-9
MOTION:	JOLLEY
SECOND:	ALLEN
AYES:	ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHES
CARRIES:	YES

i. Oches motioned to approve renewed Admission Agreements with the Columbus Developmental Center (CDC), pending Prosecuting Attorney's approval (Exhibit 10, Pages 53-60).

MOTION#:	6-27-23-10
MOTION:	OCHES
SECOND:	BOND
AYES:	ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHES
CARRIES:	YES

- 6. Board Reports:
  - a. Superintendent, Dr. Kevin Davis (Exhibit 11, Pages 61-66).
     Report stands. He highlight the Emerging Leaders Program, and he said it has been going very well.
  - b. Director of Finance, Scott Zielinski (Exhibit 12, Pages 67-77).
    Report stands. He highlighted Kris Dunlap's help with finalizing the cyber security plan.
    He also shared a cyber-security grant will be applied to this year's cost, which will help offset the increase for the plan's coverage.

- c. Director of Human Resources, Gwen Brooks (Exhibit 13, Pages 78-80). Report stands.
- d. Director of Facilities and Transportation, Chris Linscott (Exhibit 14, Page 81). Report stands. He highlighted they have tentatively hired a new driver. They are just waiting for some final paperwork to be completed. He also shared the roof project is moving forward as planned. At present, they are on track to complete the project before the start of the school year.
- MUI Coordinator, Stephanie Kendrick (Exhibit 15, Page 82).
   Report stands. She highlighted the work of Angela Carter, who is now serving as the MUI/UI Assistant, in addition to her role as Director of PersonnelPlus.
- f. Director of Service and Support, Tristin Lawrence (Exhibit 16, Pages 83-87). Report stands. She highlighted that SSAs have been appreciative of the new boardissued cell phones. Also, SSAs are making good progress in transitioning to the OhioISP in Brittco. Demko complimented the letter that was sent out, saying it was worded very well.
- g. Director of Education, Becky Martin (Exhibit 17, Pages 88-90).
  Report stands. She highlighted that Susan Kristofco will be moving to the Intermediate II classroom. Hannah Rowan will be in the Intermediate I classroom. In addition, she is still interviewing candidates for the Primary I classroom.
- h. Director of Employment Options, Angela Carter (Exhibit 18, Page 91). Report stands.
- Director of Integrate Athens, Autumn Brown (Exhibit 19, Pages 92-94).
   Report stands. She highlighted the success of ATCO Idol, Take 2. She also shared Summer Camp is going well.
- Assistant Superintendent, Arian Smedley (Exhibit 20, Pages 95-100).
   Report stands. She highlighted Teen Time will be extended to the summer. It is open to anyone 13-21 who receives services from the ACBDD.
- 7. No comments from Visitors relative to the agenda.
- 8. Regarding comments from Unions, Ray of PGO reiterated how helpful the new cell phones have been.
- 9. Regarding comments from the Board, Dr. Jolley provided an update on the employee engagement survey. He shared they expect to have a contract to review in August, with the survey to be conducted in September. The timing is such to ensure all staff have an opportunity to participate, if they so choose.

10. Dr. Jolley motioned to enter into Executive Session per ORC 121.22 (G)(1) to consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee at 6:48 p.m.

MOTION#:	6-27-23-11
MOTION:	JOLLEY
SECOND:	ALLEN
AYES:	ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHES
CARRIES:	YES

11. Bond motioned to return from Executive Session at 7:47 p.m.

MOTION#:	6-27-23-12
MOTION:	BOND
SECOND:	OCHES
AYES:	ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHES
CARRIES:	YES

12. Bond motioned to adjourn at 7:48 p.m.

MOTION#:	6-27-23-13
MOTION:	BOND
SECOND:	JOLLEY
AYES:	ALLEN, BOND, CONNER, DEMKO, JOLLEY, OCHES
CARRIES:	YES



## ATCO Legacy Fund Fall 2023



### Introduction

The Athens County Board of Developmental Disabilities (ACBDD), in partnership with the Athens County Foundation, is proud to announce the Fall 2023 Request for Proposals (RFP) for the ATCO Legacy Fund.

ATCO, which was the ACBDD's adult services program for nearly 50 years, was a much-beloved program that prioritized advocacy and inclusion for all enrollees in the program. In order to comply with a federal rule, ATCO closed in December 2018 after a three-year transition plan. The ATCO Legacy Fund is designed to allow the ACBDD to carry on the compassion and philosophy developed at ATCO, Inc. well into the future. As part of that process, stakeholders helped the ACBDD to identify certain elements from ATCO that could be sustained and enhanced while remaining in compliance. Those conversations led to the creation of this fund in 2018.

The fund offers financial assistance to providers (agency and independent), organizations, and community partners in Athens County interested in working towards integration and inclusive opportunities for individuals with intellectual / developmental disabilities (I/DD).

The Athens County Foundation, charged with assisting in the administration of the RFP process, will convene a committee to review all proposals. The committee will then present selection recommendations – based on the criteria outlined below – to the ACBDD's Superintendent.

#### Eligibility

This program is open to any provider of service, community group, organization, or community partner that has the intent to support integration and inclusion for individuals with I/DD in Athens County.

#### **Funding Priorities**

These funds can be used for anything creative, so long as it enhances the quality of life AND promotes inclusion/integration for people with I/DD. Examples could be (but not limited to): adapted equipment, transportation needs, technology, innovative programing, and educational material. The structure and funding priorities are intentionally left broad and open-ended to promote creativity and innovation.

#### **Funding Availability**

The ACBDD has allocated \$20,000.00 for this cycle. There is no minimum or maximum funding level per request.



Administration & MUI 801 W. Union Street Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189



 
 ATCO Legacy Fund
 Beacon School & Early Intervention

 801 W. Union Street
 Early Intervention

 Athens, Ohio 45701
 801 W. Union Street

 Phone: (740) 593-3189
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 Fax: (740) 593-3189
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 F.A.N.s Program

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 9033 Lavelle Road

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 Athens, Ohio 45701

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 Phone: (740) 594-3539

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 Fax: (740) 593-3189



Integrate Athens 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189



PersonnelPlus Employment Options & PersonnelPlus The Market on State 1002 E. State St., Suite 4 Athens, Ohio 45701 Phone: (740) 592-83416 Fax: (740) 593-8236



Service & Support

8 Harper Street

The Plains, Ohio 45780

Phone: (740) 592-6006

Fax: (740) 594-5048



Transportation & Facilities 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-7489 Fax: (740) 594-5048

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#### **RFP Application Requirements**

Applicants must provide all information requested via the Athens County Foundation's application process. Details of how to apply can be found on the Foundation's website. Applications must be received by the deadline. The committee may request additional information to help its determination.

#### Proposal Deadline – date is tentative

Sept. 29 – Proposals due by 5 p.m. EST to the Athens County Foundation.

#### Proposal Review Timeline – dates are tentative

- Oct. 2 Oct. 13 Review and scoring by Recommendation Committee (facilitated by the Athens County Foundation)
- Oct. 13 Committee provides recommendations to the ACBDD's Superintendent
- Oct. 24 The ACBDD Board members officially review and approve grant fund recommendations at the regular board meeting
- After approval, before awarding of funds, the ACBDD will enter into a "contract" agreement with the winning applicants

For additional information, contact: Shayne Lopez The Athens County Foundation shayne@athensfoundation.org





Administration & MUI 801 W. Union Street Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189



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## Page 32 of 132

# Exhibit 7

From: Phil Griffith cpriffith@kramerengineers.com
Sent: Monday, July 31, 2023 3:16 PM
To: Scott Zielinski <sraph\_athenscbdd.org</pre>
Cc: Chris Linscott <clinscott@athenscbdd.org</pre>
Subject: Beacon Roof replacement

# Scott:

Per our conversation, we will be keeping the new metal parapets on the interior walls, and we will continue to fund the project to repair the water damages as we go. I believe this is the best approach for the project. You requested an opinion of costs above the contingency funds we allowed for the repairs. In my opinion, I think the total repair costs could be as large as \$90,000 total. We had a contingency \$45,000 in the project already, so prepare your board for an additional \$45,000 minimum needed for the water damage repairs.

Phil Griffith, R.D. Principal pgriffith@KramerEngineers.com

# **KRAMER ENGINEERS**

394 Oak Street Columbus, Ohio 43215 Cell: 740-656-4773 Office v: 6142336911 Use extension 1004

CONFIDENTIALITY NOTE: This message (and its attachments) is intended for use only by the individual or entity to which it is addressed and may contain information that is privileged, confidential, Protected Health Information (PHI) as defined by HIPAA or exempt from disclosure under applicable law. If the reader of this is not the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication or any attachments is strictly prohibited. If you have received this communication in error, please erase/destroy all copies of the message and its attachments and notify the <u>security.officer@athenscbdd.org</u> or HIPAA Security Officer (740-594-3539) immediately.

# Exhibit 8

# COUNTY BOARD FUNDED ADMISSION AGREEMENT

### SECTION A. PARTIES

1. This Agreement, hereinafter referred to as the "Admission Agreement," is entered into by and between the ATHENS COUNTY BOARD OF DEVELOPMENTAL DISABILITIES, hereinafter referred to as "Board," and the OHIO DEPARTMENT OF DEVELOPMENTAL DISABILITIES, acting on behalf of the COLUMBUS DEVELOPMENTAL CENTER, hereinafter referred to as "Developmental Center," for the purpose of assessing and providing temporary services to one or more individuals with developmental disabilities who have been or will be voluntarily admitted to Developmental Center in accordance with R.C. 5123.69 and are hereinafter individually referred to as "Individual." Individual Agreements identifying each Individual shall be attached as Addenda to this County Board Funded Admission Agreement after they are signed by the Board and Developmental Center's Superintendent.

# SECTION B: EFFECTIVE DATES

1. This Admission Agreement is in effect from <u>July 1, 2023, through June 30, 2025</u>, unless terminated prior thereto pursuant to Section J.

# SECTION C. ASSESSMENT AND SERVICES

- 1. Developmental Center shall assess Individual's needs to determine under what circumstances Individual can be best served.
- 2. Developmental Center shall supply these services to the extent required by Individual's Person-Centered plan:
  - a. Room and board including food preparation to meet any special dietary needs;
  - b. Habilitation, as needs are assessed;
  - c. Medication administration;
  - d. Behavior support services in accordance with applicable regulations;
  - e. Recreational opportunities appropriate to Individual's age, abilities and interests;
  - f. Direct care staff in ratios that are sufficient to provide the services required;
  - g. Diagnostic and/or therapeutic services as needed.
  - h. Transportation, except as provided in Section D, and only if transportation is not available through Board or community transportation systems.
  - i. Management of personal funds, and payeeship of resources.
  - j. Other miscellaneous services that are determined to be necessary.

# SECTION D. TRANSPORTATION PROVIDED BY BOARD

1. Board shall be responsible for transporting Individual to and from Developmental Center at admission and discharge.

# SECTION E. RECORDS

1. Board shall make available to Developmental Center, as soon as possible but no later than the date of the Individual's admission, all records necessary for Individual's care, which records must include, but are not limited to: Birth Certificate, Social Security Card, Psychological Evaluation

Page 1 of 8 Developed: July 15, 2010 Revised: June 21, 2023 (current within one year), Medical Evaluation, Medical History, Social History, Medication History, List of Current Medications and Administration Record (MAR), Immunization Records, Current Person Centered Plan, and Current Target Behavior Data, Medicaid Card, Medicare Card, Guardianship Letters, Dietary Evaluation and Progress Notes, Dental Evaluations and History of Dental Treatment, Vision Exam, Psychiatric Evaluation and History of Psychiatric Medications, Physical Therapy Evaluation, Occupational Therapy Evaluation, Speech Evaluations and Progress Notes, Audiology Report, Current Level of Care (LOC), Guardianship Papers, State ID, and Medicare/Medicaid Card.

2. DEVELOPMENTAL CENTER shall maintain records and documentation concerning Individual in a manner consistent with applicable rules and regulations.

# SECTION F. INFORMATION AND EVALUATION OF SERVICES

- 1. When a Developmental Center is contacted for consultation, technical assistance, or with a potential admission, all steps must be taken and thoroughly documented to demonstrate that all resources and alternatives were utilized or exhausted in an effort to prevent an admission to a Developmental Center.
- Prior to admission, a Pre-Admission Application and thorough assessment shall be completed by representatives of the County Board and Developmental Center to ascertain that the individual requires and will benefit from Active Treatment services as defined in the Federal Code Section 483.440 (WTAG W195 – Interpretive Guidelines).
- 3. Developmental Center shall provide, upon request by Board and with the written consent of Individual or Individual's guardian, as applicable, information, data, reports, or other documentation reasonably necessary to permit Board to evaluate Individual's services, including information to assist Board in arranging Individual's return home or arranging a suitable alternate living arrangement for Individual.
- 4. Developmental Center shall provide Board with notice of major unusual incidents pertaining to Individual. Developmental Center shall provide such other additional reports to Board and to such other persons and/or agencies as is required by applicable federal and state law. "Major unusual incident" shall be defined as in O.A.C. 5123:17-02(C)(16), as amended.
- 5. Developmental Center agrees to cooperate with Board in monitoring and evaluating services provided to Individual pursuant to this Admission Agreement.

# SECTION G. APPLICATION FOR ICF/IID LEVEL OF CARE

- 1. The Developmental Center will submit an application for an ICF/IID level of care for individual. Board and Developmental Center shall cooperate with each other in submitting the application.
- 2. When appropriate, and with the agreement of Board, Developmental Center shall assist Individual and/or Individual's guardian with an appeal of a denied ICF/IID level of care determination.

# SECTION H. PAYMENT FOR SERVICES

1. As used in this Admission Agreement, "per diem cost of care" means Developmental Centers' lowest allowable per diem cost of care used for federal reimbursement under the ICF/IID program during Individual's period of admission. Per diem cost of care is subject to change in July of each

year. Per diem cost of care and any change thereof shall be set forth in each Individual's Person-Centered Plan.

- 2. Upon Individual's admission, Board shall pay the amounts set forth in the Individual Agreement Letter. DODD (Central Office) shall invoice Board monthly and payment shall be due within 30 days of the date of the invoice.
- 3. If the individual does not meet the level of care, the Board shall pay the full amount of Developmental Centers' lowest per diem cost of care from the date of admission. Individual shall retain a personal needs allowance from his or her personal resources in accordance with Ohio Revised Code 5121.04 and Ohio Revised Code 5163.33. Individual's residual personal resources shall be forwarded to Board to be applied toward Individual's cost of care.
- 4. If the Board requests that Developmental Center submit an application for an ICF/IID level of care for Individual, payment shall be made as follows:
  - a. Until an ICF/IID level of care for Individual is received the Board shall pay an amount equal to Developmental Centers' lowest state match percentage multiplied by the amount obtained by subtracting Individual's patient liability from Developmental Center's per diem cost of care. Developmental Centers' lowest state match percentage is subject to change in October of each year. Developmental Centers' lowest state match percentage and any change thereof shall be set forth in each Individual's Individual Agreement. Individual's patient liability shall be determined in accordance with O.A.C. 5160:1-6-07and shall be paid to Developmental Center. Individual shall receive a personal needs allowance in accordance with O.A.C. 5123-7-09.
  - b. Upon receipt of a decision that the Individual meets the ICF/IID level of care, Developmental Center shall reconcile Board payments already received by Developmental Center as specified in this section H.4.b. If the amounts received from Board and ODJFS are less than Developmental Centers' lowest per diem cost of care minus Individual's patient liability, Board shall pay Developmental Center the difference. If the amounts received from Board and ODJFS are greater than Developmental Centers' lowest per diem cost of care minus Individual's patient liability, Board and ODJFS are greater than Developmental Centers' lowest per diem cost of care minus Individual's patient liability, pevelopmental Centers' lowest per diem cost of care minus Individual's patient liability, Developmental Center shall credit Board with the difference for future care or refund the difference to Board.
  - c. After reconciliation under section H.4.b., Board shall pay the full amount of Developmental Centers' lowest per diem cost of care minus Individual's patient liability from the date of reconciliation less any payments received from ODJFS. Individual's patient liability shall be determined in accordance with O.A.C. 5160:1-6-07and shall be paid to Developmental Center. Individual shall receive a personal needs allowance in accordance with O.A.C. 5123-7-09
- 5. If Individual is denied an ICF/IID level of care, Board shall pay Developmental Center the full amount of Developmental Centers' lowest per diem cost of care from date of admission less any previous payments received from Board. Future invoices shall be for the full amount of Developmental Centers' lowest per diem cost of care. Individual shall retain a personal needs allowance from his or her personal resources in accordance with Ohio Revised Code 5121.04 and 5163.33. Individual's residual personal resources shall be forwarded to Board to be applied toward Individual's cost of care.

# SECTION I: TEMPORARY NATURE OF ADMISSION

- 1. Individual's admission to Developmental Center is considered temporary except by agreement of Board and Developmental Center. A discharge plan is required to be submitted prior to the approval of the admission. Board shall arrange for Individual's return home or arrange a suitable alternative living arrangement for Individual by the earliest of the following dates:
  - a. 180 days after Developmental Center recommends placement in a less restrictive living environment;
  - b. The end of the time period specified in Individual's Individual Agreement unless extended by agreement of Board and Developmental Center; or
  - c. The date this Admission Agreement ends as specified in Section B or is terminated prior thereto pursuant to Section J unless extended by agreement of Board and Developmental Center.
- 2. Developmental Center shall work cooperatively with Board in arranging services with an alternate provider. Such cooperation shall include, but is not limited to, copying and distributing Individual's financial and/or service records to and consulting with potential alternate providers regarding Individual's service needs, provided that Individual or Individual's guardian, as applicable, consents in writing to the release of this information.
- 3. At the termination of this Admission Agreement, unless Individual has been discharged prior thereto, Developmental Center shall discharge Individual unless this Admission Agreement has been extended or a new Admission Agreement reached.

# SECTION J: TERMINATION OF AGREEMENT

- 1. At any time prior to its end date, either party may terminate this Admission Agreement with or without cause by giving fourteen (14) days written notice to the other party.
- 2. In the event this Admission Agreement is terminated pursuant to paragraph 1 of this section, and upon Board's request, Developmental Center shall continue to provide services in accordance with the terms of this Admission Agreement until Board has arranged for alternative services for Individual or for a period of fourteen (14) days after the date of termination, whichever period is shorter, provided that in no event shall Developmental Center provide services to Individual past the end date specified in Section B.

# SECTION K. CERTIFICATION OF FUNDS

1. It is expressly understood and agreed by the parties that none of the rights, duties, and obligations described in this Admission Agreement shall be binding on either party until all relevant statutory provisions of the Ohio Revised Code, including, but not limited to, O.R.C. Section 126.07, have been complied with, and until such time as all necessary funds are available or encumbered and, when required, such expenditure of funds is approved by the Controlling Board of the State of Ohio, or in the event that grant funds are used, until such time that Developmental Center gives Board written notice that such funds have been made available to Developmental Center by Developmental Center's funding source.

# SECTION L. RELATIONSHIP OF PARTIES

- 1. Board and Developmental Center agree that, during the term of this Admission Agreement, Developmental Center shall be engaged by Board solely on an independent contractor basis. Each party is solely responsible for all its business expenses, including, but not limited to, employees' wages and salaries, insurance of every type and description, and all business and personal taxes and withholdings, including income and Social Security taxes and contributions for Workers' Compensation and Unemployment Compensation coverage, if any. Neither Board nor its personnel shall be at any time or for any purpose, be considered agents, servants or employees of Developmental Center or the State of Ohio.
- 2. Nothing herein shall be construed to imply, by reason of Developmental Center's engagement hereunder on an independent contractor basis, that Board shall have or may exercise any right of control over Developmental Center with regard to the manner or method of Developmental Center's performance of services hereunder.
- 3. Except as expressly provided herein, neither party shall have the right to bind or obligate the other party in any manner without the other party's prior written consent.

# SECTION M. CONFLICTS OF INTEREST AND ETHICS AND LEGAL COMPLIANCE

- 1. No personnel of Board or Developmental Center or member of the governing body of any locality or other public official or employee of any such locality in which, or relating to which, the work under this Admission Agreement is being carried out, and who exercise any functions or responsibilities in connection with the review or approval of this Admission Agreement or carrying out of any such work, shall, prior to the completion of said work, voluntarily acquire any personal interest, direct or indirect, which is incompatible or in conflict with the discharge and fulfillment of his or her functions and responsibilities with respect to the carrying out of said work.
- 2. Any such person who acquires an incompatible or conflicting personal interest, on or after the effective date of this Admission Agreement, or who involuntarily acquires any such incompatible or conflicting personal interest, shall immediately disclose his or her interest to Board and Developmental Center in writing. Thereafter, he or she shall not participate in any action affecting the work under this Admission Agreement, unless Board and Developmental Center shall determine in their sole discretion that, in the light of the personal interest disclosed, his or her participation in any such action would not be contrary to the public interest.
- 3. Board and Developmental Center each represents, warrants, and certifies that it and its employees engaged in the administration or performance of this Admission Agreement are knowledgeable of and understand the Ohio Ethics and Conflicts of Interest laws and Executive Order No. 2019-11D. Board and Developmental Center each further represents, warrants, and certifies that neither Board or Developmental Center nor any of its employees shall do any act that is inconsistent with such laws and Executive Order. The Governor's Executive Orders may be found by accessing the following website: http://governor.ohio.gov/ExecutiveOrders.aspx
- 4. Board and Developmental Center each represents and warrants that it is not subject to an "unresolved" finding for recovery under O.R.C. Section 9.24.
- 5. Board and Developmental Center each represents and warrants that it is not debarred from consideration for contract awards by the Director of the Department of Administrative Services, pursuant to either O.R.C. Section 153.02 or O.R.C. Section 125.25.

- 6. Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents are excluded from participation under any federal health care program, as defined under 42 U.S.C. Section 1320a-7b(D), for the provision of items or services for which payment may be made under a federal health care program; Board has not arranged or contracted (by employment or otherwise) with any employee, contractor or agent that Board or Developmental Center knows is excluded from participation in any federal health care program, and no final adverse action, as defined under 42 USC Section 1320a-7e(g) has occurred or is pending against Board or Developmental Center or to its knowledge against any employee, contractor or agent engaged to provide items or services under this Admission Agreement (collectively, "Exclusions/Adverse Actions"). Board and Developmental Center shall notify the other of any Exclusions/Adverse Actions within five (5) business days of its learning of such Exclusions/Adverse Actions.
- 7. Board and Developmental Center shall comply with all applicable federal, state and local laws regarding smoke-free and drug-free workplaces and shall make a good faith effort to ensure that none of their employees or permitted subcontractors engaged in the work being performed hereunder purchase, transfer, use, or possess illegal drugs or alcohol, or abuse prescription drugs in any way.
- 8. Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents has been convicted of any disqualifying offense set forth in Ohio Revised Code 5123.081(A)(4).

# SECTION N. NONDISCRIMINATION

- 1. Pursuant to Ohio Revised Code 125.111, Board and Developmental Center each agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor, shall not discriminate, by reason of race, color, religion, sex, age, national origin, veteran status, or disability against any citizen of this state in the employment of any person qualified and available to perform the work under this Admission Agreement.
- 2. Board and Developmental Center each further agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor shall not, in any manner, discriminate against, intimidate, or retaliate against any employee hired for the performance of work under this Admission Agreement on account of race, color, religion, sex, age, national origin, veteran status or disability.
- 3. Board and Developmental Center shall not discriminate in the provision of services on account of race, color, religion, sex, age, natural origin, veteran status or disability.

# SECTION O. COMPLIANCE WITH LAWS

1. Board and Developmental Center, in the execution of duties and obligations under this Admission Agreement, agree to comply with all applicable federal, state and local laws, rules, regulations and ordinances.

# SECTION P. CONFIDENTIALITY

1. All data, reports and information prepared or received by Board or Developmental Center shall be used only for the services to be provided under this Admission Agreement. All discussions with Developmental Center and Board personnel are confidential. Each party agrees to maintain the

confidentiality of all such information and will not release such information without the prior written authorization of Developmental Center.

2. All provisions under this section survive the expiration or termination of this Admission Agreement.

# SECTION Q. ENTIRE AGREEMENT/WAIVER

- 1. This Admission Agreement and the Addenda to this Admission Agreement contain the entire agreement between the parties hereto and shall not be modified, amended or supplemented, or any rights herein waived, unless specifically agreed upon in writing by the parties hereto.
- 2. This Admission Agreement supersedes any and all previous agreements, whether written or oral, between the parties.
- 3. A waiver by any party of any breach or default by the other party under this Admission Agreement shall not constitute a continuing waiver by such party of any subsequent act in breach of or in default hereunder.

# SECTION R. NOTICES

1. All notices, consents, and communications hereunder shall be given in writing, shall be deemed to be given upon mailing and shall be sent to the addresses set forth below:

ColumbusDevelopmental Center Superintendent Randon Watson 1601 W. Broad St., Columbus, OH, 43222

Athens County Board of DD Superintendent Kevin Davis 801 W. Union St., Athens, OH, 45701

# SECTION S. SEVERABILITY

1. The provisions of this Admission Agreement are severable and independent, and if any such provision shall be determined to be unenforceable in whole or in part, the remaining provisions and any partially enforceable provision shall, to the extent enforceable in any jurisdiction, nevertheless be binding and enforceable.

# SECTION T. CONTROLLING LAW

1. This Admission Agreement and the rights of the parties hereunder shall be governed, construed, and interpreted in accordance with the laws of the State of Ohio and only Ohio courts shall have jurisdiction over any action or proceeding concerning the Admission Agreement and/or performance there under.

# SECTION U. SUCCESSORS AND ASSIGNS

1. Neither this Admission Agreement nor any rights, duties or obligations hereunder may be assigned or transferred in whole or in part by Board, without the prior written consent of Developmental Center.

# SECTION V. ACCESS TO PREMISES

1. Board acknowledges that all packages and bags brought into or taken from Developmental Center premises may be subject to inspection by security, supervisory and management personnel. Video surveillance may also be used to assist in the protection of individuals, staff and property.

IN WITNESS WHEREOF, the parties hereto have caused this Admission Agreement to be executed by their duly authorized officers, as of the day and year first written above.

**Columbus**Developmental Center Superintendent **Randon Watson** 1601 W. Broad St., Columbus, OH, 43222

Athens County Board of DD Superintendent Kevin Davis 801 W. Union St., Athens, OH, 45701

uR Pario

Signature

Date

7/3/2023

Date

# **COUNTY BOARD FUNDED ADMISSION AGREEMENT**

### **SECTION A. PARTIES**

1. This Agreement, hereinafter referred to as the "Admission Agreement," is entered into by and between the ATHENS COUNTY BOARD OF DEVELOPMENTAL DISABILITIES, hereinafter referred to as "Board," and the OHIO DEPARTMENT OF DEVELOPMENTAL DISABILITIES, acting on behalf of the GALLIPOLIS DEVELOPMENTAL CENTER, hereinafter referred to as "Developmental Center," for the purpose of assessing and providing temporary services to one or more individuals with developmental disabilities who have been or will be voluntarily admitted to Developmental Center in accordance with R.C. 5123.69 and are hereinafter individually referred to as "Individual." Individual Agreements identifying each Individual shall be attached as Addenda to this County Board Funded Admission Agreement after they are signed by the Board and Developmental Center's Superintendent.

# **SECTION B: EFFECTIVE DATES**

1. This Admission Agreement is in effect from <u>July 1, 2023, through June 30, 2025</u>, unless terminated prior thereto pursuant to Section J.

# SECTION C. ASSESSMENT AND SERVICES

- 1. Developmental Center shall assess Individual's needs to determine under what circumstances Individual can be best served.
- 2. Developmental Center shall supply these services to the extent required by Individual's Person-Centered plan:
  - a. Room and board including food preparation to meet any special dietary needs;
  - b. Habilitation, as needs are assessed;
  - c. Medication administration;
  - d. Behavior support services in accordance with applicable regulations;
  - e. Recreational opportunities appropriate to Individual's age, abilities and interests;
  - f. Direct care staff in ratios that are sufficient to provide the services required;
  - g. Diagnostic and/or therapeutic services as needed.
  - h. Transportation, except as provided in Section D, and only if transportation is not available through Board or community transportation systems.
  - i. Management of personal funds, and payeeship of resources.
  - j. Other miscellaneous services that are determined to be necessary.

# SECTION D. TRANSPORTATION PROVIDED BY BOARD

1. Board shall be responsible for transporting Individual to and from Developmental Center at admission and discharge.

# SECTION E. RECORDS

1. Board shall make available to Developmental Center, as soon as possible but no later than the date of the Individual's admission, all records necessary for Individual's care, which records must include, but are not limited to: Birth Certificate, Social Security Card, Psychological Evaluation (current within one year), Medical Evaluation, Medical History, Social History, Medication

Page 1 of 8 Developed: July 15, 2010 Revised: March 7, 2023 History, List of Current Medications and Administration Record (MAR), Immunization Records, Current Person Centered Plan, and Current Target Behavior Data, Medicaid Card, Medicare Card, Guardianship Letters, Dietary Evaluation and Progress Notes, Dental Evaluations and History of Dental Treatment, Vision Exam, Psychiatric Evaluation and History of Psychiatric Medications, Physical Therapy Evaluation, Occupational Therapy Evaluation, Speech Evaluations and Progress Notes, Audiology Report, Current Level of Care (LOC), Guardianship Papers, State ID, and Medicare/Medicaid Card.

2. DEVELOPMENTAL CENTER shall maintain records and documentation concerning Individual in a manner consistent with applicable rules and regulations.

# SECTION F. INFORMATION AND EVALUATION OF SERVICES

- 1. When a Developmental Center is contacted for consultation, technical assistance, or with a potential admission, all steps must be taken and thoroughly documented to demonstrate that all resources and alternatives were utilized or exhausted in an effort to prevent an admission to a Developmental Center.
- Prior to admission, a Pre-Admission Application and thorough assessment shall be completed by representatives of the County Board and Developmental Center to ascertain that the individual requires and will benefit from Active Treatment services as defined in the Federal Code Section 483.440 (WTAG W195 – Interpretive Guidelines).
- 3. Developmental Center shall provide, upon request by Board and with the written consent of Individual or Individual's guardian, as applicable, information, data, reports, or other documentation reasonably necessary to permit Board to evaluate Individual's services, including information to assist Board in arranging Individual's return home or arranging a suitable alternate living arrangement for Individual.
- 4. Developmental Center shall provide Board with notice of major unusual incidents pertaining to Individual. Developmental Center shall provide such other additional reports to Board and to such other persons and/or agencies as is required by applicable federal and state law. "Major unusual incident" shall be defined as in O.A.C. 5123:17-02(C)(16), as amended.
- 5. Developmental Center agrees to cooperate with Board in monitoring and evaluating services provided to Individual pursuant to this Admission Agreement.

# SECTION G. APPLICATION FOR ICF/IID LEVEL OF CARE

- 1. The Developmental Center will submit an application for an ICF/IID level of care for individual. Board and Developmental Center shall cooperate with each other in submitting the application.
- 2. When appropriate, and with the agreement of Board, Developmental Center shall assist Individual and/or Individual's guardian with an appeal of a denied ICF/IID level of care determination.

# SECTION H. PAYMENT FOR SERVICES

1. As used in this Admission Agreement, "per diem cost of care" means Developmental Center's allowable per diem cost of care used for federal reimbursement under the ICF/IID program during Individual's period of admission. Developmental Center's per diem cost of care is subject to

change in July of each year. Developmental Center's per diem cost of care and any change thereof shall be set forth in each Individual's Person-Centered Plan.

- 2. Upon Individual's admission, Board shall pay the amounts set forth in the Individual Agreement Letter. DODD (Central Office) shall invoice Board monthly and payment shall be due within 30 days of the date of the invoice.
- 3. If the individual does not meet the level of care, the Board shall pay the full amount of Developmental Center's per diem cost of care from the date of admission. Individual shall retain a personal needs allowance from his or her personal resources in accordance with Ohio Revised Code 5121.04 and Ohio Revised Code 5163.33. Individual's residual personal resources shall be forwarded to Board to be applied toward Individual's cost of care.
- 4. If the Board requests that Developmental Center submit an application for an ICF/IID level of care for Individual, payment shall be made as follows:
  - a. Until an ICF/IID level of care for Individual is received the Board shall pay an amount equal to Developmental Center's state match percentage multiplied by the amount obtained by subtracting Individual's patient liability from Developmental Center's per diem cost of care. Developmental Center's state match percentage is subject to change in October of each year. Developmental Center's state match percentage and any change thereof shall be set forth in each Individual's Individual Agreement. Individual's patient liability shall be determined in accordance with O.A.C. 5160:1-6-07and shall be paid to Developmental Center. Individual shall receive a personal needs allowance in accordance with O.A.C. 5123-7-09.
  - b. Upon receipt of a decision that the Individual meets the ICF/IID level of care, Developmental Center shall reconcile Board payments already received by Developmental Center as specified in this section H.4.b. If the amounts received from Board and ODJFS are less than Developmental Center's per diem cost of care minus Individual's patient liability, Board shall pay Developmental Center the difference. If the amounts received from Board and ODJFS are greater than Developmental Center's per diem cost of care minus Individual's patient liability, Developmental Center shall credit Board with the difference for future care or refund the difference to Board.
  - c. After reconciliation under section H.4.b., Board shall pay the full amount of Developmental Center's per diem cost of care minus Individual's patient liability from the date of reconciliation less any payments received from ODJFS. Individual's patient liability shall be determined in accordance with O.A.C. 5160:1-6-07and shall be paid to Developmental Center. Individual shall receive a personal needs allowance in accordance with O.A.C. 5123-7-09
- 5. If Individual is denied an ICF/IID level of care, Board shall pay Developmental Center the full amount of Developmental Center's per diem cost of care from date of admission less any previous payments received from Board. Future invoices shall be for the full amount of Developmental Center's per diem cost of care. Individual shall retain a personal needs allowance from his or her personal resources in accordance with Ohio Revised Code 5121.04 and 5163.33. Individual's residual personal resources shall be forwarded to Board to be applied toward Individual's cost of care.

# SECTION I: TEMPORARY NATURE OF ADMISSION

- 1. Individual's admission to Developmental Center is considered temporary except by agreement of Board and Developmental Center. A discharge plan is required to be submitted prior to the approval of the admission. Board shall arrange for Individual's return home or arrange a suitable alternative living arrangement for Individual by the earliest of the following dates:
  - a. 180 days after Developmental Center recommends placement in a less restrictive living environment;
  - b. The end of the time period specified in Individual's Individual Agreement unless extended by agreement of Board and Developmental Center; or
  - c. The date this Admission Agreement ends as specified in Section B or is terminated prior thereto pursuant to Section J unless extended by agreement of Board and Developmental Center.
- 2. Developmental Center shall work cooperatively with Board in arranging services with an alternate provider. Such cooperation shall include, but is not limited to, copying and distributing Individual's financial and/or service records to and consulting with potential alternate providers regarding Individual's service needs, provided that Individual or Individual's guardian, as applicable, consents in writing to the release of this information.
- 3. At the termination of this Admission Agreement, unless Individual has been discharged prior thereto, Developmental Center shall discharge Individual unless this Admission Agreement has been extended or a new Admission Agreement reached.

# SECTION J: TERMINATION OF AGREEMENT

- 1. At any time prior to its end date, either party may terminate this Admission Agreement with or without cause by giving fourteen (14) days written notice to the other party.
- 2. In the event this Admission Agreement is terminated pursuant to paragraph 1 of this section, and upon Board's request, Developmental Center shall continue to provide services in accordance with the terms of this Admission Agreement until Board has arranged for alternative services for Individual or for a period of fourteen (14) days after the date of termination, whichever period is shorter, provided that in no event shall Developmental Center provide services to Individual past the end date specified in Section B.

# SECTION K. CERTIFICATION OF FUNDS

1. It is expressly understood and agreed by the parties that none of the rights, duties, and obligations described in this Admission Agreement shall be binding on either party until all relevant statutory provisions of the Ohio Revised Code, including, but not limited to, O.R.C. Section 126.07, have been complied with, and until such time as all necessary funds are available or encumbered and, when required, such expenditure of funds is approved by the Controlling Board of the State of Ohio, or in the event that grant funds are used, until such time that Developmental Center gives Board written notice that such funds have been made available to Developmental Center by Developmental Center's funding source.

# SECTION L. RELATIONSHIP OF PARTIES

- 1. Board and Developmental Center agree that, during the term of this Admission Agreement, Developmental Center shall be engaged by Board solely on an independent contractor basis. Each party is solely responsible for all its business expenses, including, but not limited to, employees' wages and salaries, insurance of every type and description, and all business and personal taxes and withholdings, including income and Social Security taxes and contributions for Workers' Compensation and Unemployment Compensation coverage, if any. Neither Board nor its personnel shall be at any time or for any purpose, be considered agents, servants or employees of Developmental Center or the State of Ohio.
- 2. Nothing herein shall be construed to imply, by reason of Developmental Center's engagement hereunder on an independent contractor basis, that Board shall have or may exercise any right of control over Developmental Center with regard to the manner or method of Developmental Center's performance of services hereunder.
- 3. Except as expressly provided herein, neither party shall have the right to bind or obligate the other party in any manner without the other party's prior written consent.

# SECTION M. CONFLICTS OF INTEREST AND ETHICS AND LEGAL COMPLIANCE

- 1. No personnel of Board or Developmental Center or member of the governing body of any locality or other public official or employee of any such locality in which, or relating to which, the work under this Admission Agreement is being carried out, and who exercise any functions or responsibilities in connection with the review or approval of this Admission Agreement or carrying out of any such work, shall, prior to the completion of said work, voluntarily acquire any personal interest, direct or indirect, which is incompatible or in conflict with the discharge and fulfillment of his or her functions and responsibilities with respect to the carrying out of said work.
- 2. Any such person who acquires an incompatible or conflicting personal interest, on or after the effective date of this Admission Agreement, or who involuntarily acquires any such incompatible or conflicting personal interest, shall immediately disclose his or her interest to Board and Developmental Center in writing. Thereafter, he or she shall not participate in any action affecting the work under this Admission Agreement, unless Board and Developmental Center shall determine in their sole discretion that, in the light of the personal interest disclosed, his or her participation in any such action would not be contrary to the public interest.
- 3. Board and Developmental Center each represents, warrants, and certifies that it and its employees engaged in the administration or performance of this Admission Agreement are knowledgeable of and understand the Ohio Ethics and Conflicts of Interest laws and Executive Order No. 2019-11D. Board and Developmental Center each further represents, warrants, and certifies that neither Board or Developmental Center nor any of its employees shall do any act that is inconsistent with such laws and Executive Order. The Governor's Executive Orders may be found by accessing the following website: http://governor.ohio.gov/ExecutiveOrders.aspx
- 4. Board and Developmental Center each represents and warrants that it is not subject to an "unresolved" finding for recovery under O.R.C. Section 9.24.
- 5. Board and Developmental Center each represents and warrants that it is not debarred from consideration for contract awards by the Director of the Department of Administrative Services, pursuant to either O.R.C. Section 153.02 or O.R.C. Section 125.25.

- 6. Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents are excluded from participation under any federal health care program, as defined under 42 U.S.C. Section 1320a-7b(D), for the provision of items or services for which payment may be made under a federal health care program; Board has not arranged or contracted (by employment or otherwise) with any employee, contractor or agent that Board or Developmental Center knows is excluded from participation in any federal health care program, and no final adverse action, as defined under 42 USC Section 1320a-7e(g) has occurred or is pending against Board or Developmental Center or to its knowledge against any employee, contractor or agent engaged to provide items or services under this Admission Agreement (collectively, "Exclusions/Adverse Actions"). Board and Developmental Center shall notify the other of any Exclusions/Adverse Actions within five (5) business days of its learning of such Exclusions/Adverse Actions.
- 7. Board and Developmental Center shall comply with all applicable federal, state and local laws regarding smoke-free and drug-free workplaces and shall make a good faith effort to ensure that none of their employees or permitted subcontractors engaged in the work being performed hereunder purchase, transfer, use, or possess illegal drugs or alcohol, or abuse prescription drugs in any way.
- Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents has been convicted of any disqualifying offense set forth in Ohio Revised Code 5123.081(A)(4).

# SECTION N. NONDISCRIMINATION

- 1. Pursuant to Ohio Revised Code 125.111, Board and Developmental Center each agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor, shall not discriminate, by reason of race, color, religion, sex, age, national origin, veteran status, or disability against any citizen of this state in the employment of any person qualified and available to perform the work under this Admission Agreement.
- 2. Board and Developmental Center each further agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor shall not, in any manner, discriminate against, intimidate, or retaliate against any employee hired for the performance of work under this Admission Agreement on account of race, color, religion, sex, age, national origin, veteran status or disability.
- 3. Board and Developmental Center shall not discriminate in the provision of services on account of race, color, religion, sex, age, natural origin, veteran status or disability.

# SECTION O. COMPLIANCE WITH LAWS

1. Board and Developmental Center, in the execution of duties and obligations under this Admission Agreement, agree to comply with all applicable federal, state and local laws, rules, regulations and ordinances.

# SECTION P. CONFIDENTIALITY

1. All data, reports and information prepared or received by Board or Developmental Center shall be used only for the services to be provided under this Admission Agreement. All discussions with Developmental Center and Board personnel are confidential. Each party agrees to maintain the

confidentiality of all such information and will not release such information without the prior written authorization of Developmental Center.

2. All provisions under this section survive the expiration or termination of this Admission Agreement.

# SECTION Q. ENTIRE AGREEMENT/WAIVER

- 1. This Admission Agreement and the Addenda to this Admission Agreement contain the entire agreement between the parties hereto and shall not be modified, amended or supplemented, or any rights herein waived, unless specifically agreed upon in writing by the parties hereto.
- 2. This Admission Agreement supersedes any and all previous agreements, whether written or oral, between the parties.
- 3. A waiver by any party of any breach or default by the other party under this Admission Agreement shall not constitute a continuing waiver by such party of any subsequent act in breach of or in default hereunder.

# **SECTION R. NOTICES**

1. All notices, consents, and communications hereunder shall be given in writing, shall be deemed to be given upon mailing and shall be sent to the addresses set forth below:

Gallipolis Developmental Center Paul Waugh, Superintendent 2500 Ohio Avenue Gallipolis, Ohio 45631 Kevin Davis, Superintendent Athens County Board of DD 801 W. Union Street Athens, Ohio 45701

# SECTION S. SEVERABILITY

1. The provisions of this Admission Agreement are severable and independent, and if any such provision shall be determined to be unenforceable in whole or in part, the remaining provisions and any partially enforceable provision shall, to the extent enforceable in any jurisdiction, nevertheless be binding and enforceable.

# SECTION T. CONTROLLING LAW

1. This Admission Agreement and the rights of the parties hereunder shall be governed, construed, and interpreted in accordance with the laws of the State of Ohio and only Ohio courts shall have jurisdiction over any action or proceeding concerning the Admission Agreement and/or performance there under.

# SECTION U. SUCCESSORS AND ASSIGNS

1. Neither this Admission Agreement nor any rights, duties or obligations hereunder may be assigned or transferred in whole or in part by Board, without the prior written consent of Developmental Center.

# SECTION V. ACCESS TO PREMISES

1. Board acknowledges that all packages and bags brought into or taken from Developmental Center premises may be subject to inspection by security, supervisory and management personnel. Video surveillance may also be used to assist in the protection of individuals, staff and property.

IN WITNESS WHEREOF, the parties hereto have caused this Admission Agreement to be executed by their duly authorized officers, as of the day and year first written above.

Gallipolis Developmental Center Paul Waugh, Superintendent 2500 Ohio Avenue Gallipolis, Ohio 45631 Kevin Davis, Superintendent Athens County Board of DD 801 W. Union Street Athens, Ohio 45701

Signature

Signature

Date

Date

# COUNTY BOARD FUNDED ADMISSION AGREEMENT

#### SECTION A. PARTIES

1. This Agreement, hereinafter referred to as the "Admission Agreement," is entered into by and between the ATHENS COUNTY BOARD OF DEVELOPMENTAL DISABILITIES, hereinafter referred to as "Board," and the OHIO DEPARTMENT OF DEVELOPMENTAL DISABILITIES, acting on behalf of the MOUNT VERNON DEVELOPMENTAL CENTER, hereinafter referred to as "Developmental Center," for the purpose of assessing and providing temporary services to one or more individuals with developmental disabilities who have been or will be voluntarily admitted to Developmental Center in accordance with R.C. 5123.69 and are hereinafter individually referred to as "Individual." Individual Agreements identifying each Individual shall be attached as Addenda to this County Board Funded Admission Agreement after they are signed by the Board and Developmental Center's Superintendent.

#### **SECTION B: EFFECTIVE DATES**

1. This Admission Agreement is in effect from <u>July 1, 2023, through June 30, 2025</u>, unless terminated prior thereto pursuant to Section J.

# SECTION C. ASSESSMENT AND SERVICES

- 1. Developmental Center shall assess Individual's needs to determine under what circumstances Individual can be best served.
- 2. Developmental Center shall supply these services to the extent required by Individual's Person-Centered plan:
  - a. Room and board including food preparation to meet any special dietary needs;
  - b. Habilitation, as needs are assessed;
  - c. Medication administration;
  - d. Behavior support services in accordance with applicable regulations;
  - e. Recreational opportunities appropriate to Individual's age, abilities and interests;
  - f. Direct care staff in ratios that are sufficient to provide the services required;
  - g. Diagnostic and/or therapeutic services as needed.
  - h. Transportation, except as provided in Section D, and only if transportation is not available through Board or community transportation systems.
  - i. Management of personal funds, and payeeship of resources.
  - j. Other miscellaneous services that are determined to be necessary.

# SECTION D. TRANSPORTATION PROVIDED BY BOARD

1. Board shall be responsible for transporting Individual to and from Developmental Center at admission and discharge.

#### SECTION E. RECORDS

1. Board shall make available to Developmental Center, as soon as possible but no later than the date of the Individual's admission, all records necessary for Individual's care, which records must include, but are not limited to: Birth Certificate, Social Security Card, Psychological Evaluation

Page 1 of 8 Developed: July 15, 2010 Revised: June 21, 2023 (current within one year), Medical Evaluation, Medical History, Social History, Medication History, List of Current Medications and Administration Record (MAR), Immunization Records, Current Person Centered Plan, and Current Target Behavior Data, Medicaid Card, Medicare Card, Guardianship Letters, Dietary Evaluation and Progress Notes, Dental Evaluations and History of Dental Treatment, Vision Exam, Psychiatric Evaluation and History of Psychiatric Medications, Physical Therapy Evaluation, Occupational Therapy Evaluation, Speech Evaluations and Progress Notes, Audiology Report, Current Level of Care (LOC), Guardianship Papers, State ID, and Medicare/Medicaid Card.

2. DEVELOPMENTAL CENTER shall maintain records and documentation concerning Individual in a manner consistent with applicable rules and regulations.

#### SECTION F. INFORMATION AND EVALUATION OF SERVICES

- 1. When a Developmental Center is contacted for consultation, technical assistance, or with a potential admission, all steps must be taken and thoroughly documented to demonstrate that all resources and alternatives were utilized or exhausted in an effort to prevent an admission to a Developmental Center.
- 2. Prior to admission, a Pre-Admission Application and thorough assessment shall be completed by representatives of the County Board and Developmental Center to ascertain that the individual requires and will benefit from Active Treatment services as defined in the Federal Code Section 483.440 (WTAG W195 Interpretive Guidelines).
- 3. Developmental Center shall provide, upon request by Board and with the written consent of Individual or Individual's guardian, as applicable, information, data, reports, or other documentation reasonably necessary to permit Board to evaluate Individual's services, including information to assist Board in arranging Individual's return home or arranging a suitable alternate living arrangement for Individual.
- 4. Developmental Center shall provide Board with notice of major unusual incidents pertaining to Individual. Developmental Center shall provide such other additional reports to Board and to such other persons and/or agencies as is required by applicable federal and state law. "Major unusual incident" shall be defined as in O.A.C. 5123:17-02(C)(16), as amended.
- 5. Developmental Center agrees to cooperate with Board in monitoring and evaluating services provided to Individual pursuant to this Admission Agreement.

#### SECTION G. APPLICATION FOR ICF/IID LEVEL OF CARE

- 1. The Developmental Center will submit an application for an ICF/IID level of care for individual. Board and Developmental Center shall cooperate with each other in submitting the application.
- 2. When appropriate, and with the agreement of Board, Developmental Center shall assist Individual and/or Individual's guardian with an appeal of a denied ICF/IID level of care determination.

#### SECTION H. PAYMENT FOR SERVICES

1. As used in this Admission Agreement, "per diem cost of care" means Developmental Centers' lowest allowable per diem cost of care used for federal reimbursement under the ICF/IID program during Individual's period of admission. Per diem cost of care is subject to change in July of each

year. Per diem cost of care and any change thereof shall be set forth in each Individual's Person-Centered Plan.

- 2. Upon Individual's admission, Board shall pay the amounts set forth in the Individual Agreement Letter. DODD (Central Office) shall invoice Board monthly and payment shall be due within 30 days of the date of the invoice.
- 3. If the individual does not meet the level of care, the Board shall pay the full amount of Developmental Centers' lowest per diem cost of care from the date of admission. Individual shall retain a personal needs allowance from his or her personal resources in accordance with Ohio Revised Code 5121.04 and Ohio Revised Code 5163.33. Individual's residual personal resources shall be forwarded to Board to be applied toward Individual's cost of care.
- 4. If the Board requests that Developmental Center submit an application for an ICF/IID level of care for Individual, payment shall be made as follows:
  - a. Until an ICF/IID level of care for Individual is received the Board shall pay an amount equal to Developmental Centers' lowest state match percentage multiplied by the amount obtained by subtracting Individual's patient liability from Developmental Center's per diem cost of care. Developmental Centers' lowest state match percentage is subject to change in October of each year. Developmental Centers' lowest state match percentage and any change thereof shall be set forth in each Individual's Individual Agreement. Individual's patient liability shall be determined in accordance with O.A.C. 5160:1-6-07and shall be paid to Developmental Center. Individual shall receive a personal needs allowance in accordance with O.A.C. 5123-7-09.
  - b. Upon receipt of a decision that the Individual meets the ICF/IID level of care, Developmental Center shall reconcile Board payments already received by Developmental Center as specified in this section H.4.b. If the amounts received from Board and ODJFS are less than Developmental Centers' lowest per diem cost of care minus Individual's patient liability, Board shall pay Developmental Center the difference. If the amounts received from Board and ODJFS are greater than Developmental Centers' lowest per diem cost of care minus Individual's patient liability, Board and ODJFS are greater than Developmental Centers' lowest per diem cost of care minus Individual's patient liability, patient liability, Developmental Centers' lowest per diem cost of care minus Individual's patient liability, Developmental Centers shall credit Board with the difference for future care or refund the difference to Board.
  - c. After reconciliation under section H.4.b., Board shall pay the full amount of Developmental Centers' lowest per diem cost of care minus Individual's patient liability from the date of reconciliation less any payments received from ODJFS. Individual's patient liability shall be determined in accordance with O.A.C. 5160:1-6-07and shall be paid to Developmental Center. Individual shall receive a personal needs allowance in accordance with O.A.C. 5123-7-09
- 5. If Individual is denied an ICF/IID level of care, Board shall pay Developmental Center the full amount of Developmental Centers' lowest per diem cost of care from date of admission less any previous payments received from Board. Future invoices shall be for the full amount of Developmental Centers' lowest per diem cost of care. Individual shall retain a personal needs allowance from his or her personal resources in accordance with Ohio Revised Code 5121.04 and 5163.33. Individual's residual personal resources shall be forwarded to Board to be applied toward Individual's cost of care.

#### SECTION I: TEMPORARY NATURE OF ADMISSION

- 1. Individual's admission to Developmental Center is considered temporary except by agreement of Board and Developmental Center. A discharge plan is required to be submitted prior to the approval of the admission. Board shall arrange for Individual's return home or arrange a suitable alternative living arrangement for Individual by the earliest of the following dates:
  - a. 180 days after Developmental Center recommends placement in a less restrictive living environment;
  - b. The end of the time period specified in Individual's Individual Agreement unless extended by agreement of Board and Developmental Center; or
  - c. The date this Admission Agreement ends as specified in Section B or is terminated prior thereto pursuant to Section J unless extended by agreement of Board and Developmental Center.
- 2. Developmental Center shall work cooperatively with Board in arranging services with an alternate provider. Such cooperation shall include, but is not limited to, copying and distributing Individual's financial and/or service records to and consulting with potential alternate providers regarding Individual's service needs, provided that Individual or Individual's guardian, as applicable, consents in writing to the release of this information.
- 3. At the termination of this Admission Agreement, unless Individual has been discharged prior thereto, Developmental Center shall discharge Individual unless this Admission Agreement has been extended or a new Admission Agreement reached.

#### SECTION J: TERMINATION OF AGREEMENT

- 1. At any time prior to its end date, either party may terminate this Admission Agreement with or without cause by giving fourteen (14) days written notice to the other party.
- 2. In the event this Admission Agreement is terminated pursuant to paragraph 1 of this section, and upon Board's request, Developmental Center shall continue to provide services in accordance with the terms of this Admission Agreement until Board has arranged for alternative services for Individual or for a period of fourteen (14) days after the date of termination, whichever period is shorter, provided that in no event shall Developmental Center provide services to Individual past the end date specified in Section B.

#### SECTION K. CERTIFICATION OF FUNDS

1. It is expressly understood and agreed by the parties that none of the rights, duties, and obligations described in this Admission Agreement shall be binding on either party until all relevant statutory provisions of the Ohio Revised Code, including, but not limited to, O.R.C. Section 126.07, have been complied with, and until such time as all necessary funds are available or encumbered and, when required, such expenditure of funds is approved by the Controlling Board of the State of Ohio, or in the event that grant funds are used, until such time that Developmental Center gives Board written notice that such funds have been made available to Developmental Center by Developmental Center's funding source.

### SECTION L. RELATIONSHIP OF PARTIES

- 1. Board and Developmental Center agree that, during the term of this Admission Agreement, Developmental Center shall be engaged by Board solely on an independent contractor basis. Each party is solely responsible for all its business expenses, including, but not limited to, employees' wages and salaries, insurance of every type and description, and all business and personal taxes and withholdings, including income and Social Security taxes and contributions for Workers' Compensation and Unemployment Compensation coverage, if any. Neither Board nor its personnel shall be at any time or for any purpose, be considered agents, servants or employees of Developmental Center or the State of Ohio.
- Nothing herein shall be construed to imply, by reason of Developmental Center's engagement hereunder on an independent contractor basis, that Board shall have or may exercise any right of control over Developmental Center with regard to the manner or method of Developmental Center's performance of services hereunder.
- 3. Except as expressly provided herein, neither party shall have the right to bind or obligate the other party in any manner without the other party's prior written consent.

#### SECTION M. CONFLICTS OF INTEREST AND ETHICS AND LEGAL COMPLIANCE

- 1. No personnel of Board or Developmental Center or member of the governing body of any locality or other public official or employee of any such locality in which, or relating to which, the work under this Admission Agreement is being carried out, and who exercise any functions or responsibilities in connection with the review or approval of this Admission Agreement or carrying out of any such work, shall, prior to the completion of said work, voluntarily acquire any personal interest, direct or indirect, which is incompatible or in conflict with the discharge and fulfillment of his or her functions and responsibilities with respect to the carrying out of said work.
- 2. Any such person who acquires an incompatible or conflicting personal interest, on or after the effective date of this Admission Agreement, or who involuntarily acquires any such incompatible or conflicting personal interest, shall immediately disclose his or her interest to Board and Developmental Center in writing. Thereafter, he or she shall not participate in any action affecting the work under this Admission Agreement, unless Board and Developmental Center shall determine in their sole discretion that, in the light of the personal interest disclosed, his or her participation in any such action would not be contrary to the public interest.
- 3. Board and Developmental Center each represents, warrants, and certifies that it and its employees engaged in the administration or performance of this Admission Agreement are knowledgeable of and understand the Ohio Ethics and Conflicts of Interest laws and Executive Order No. 2019-11D. Board and Developmental Center each further represents, warrants, and certifies that neither Board or Developmental Center nor any of its employees shall do any act that is inconsistent with such laws and Executive Order. The Governor's Executive Orders may be found by accessing the following website: http://governor.ohio.gov/ExecutiveOrders.aspx
- 4. Board and Developmental Center each represents and warrants that it is not subject to an "unresolved" finding for recovery under O.R.C. Section 9.24.
- 5. Board and Developmental Center each represents and warrants that it is not debarred from consideration for contract awards by the Director of the Department of Administrative Services, pursuant to either O.R.C. Section 153.02 or O.R.C. Section 125.25.

- 6. Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents are excluded from participation under any federal health care program, as defined under 42 U.S.C. Section 1320a-7b(D), for the provision of items or services for which payment may be made under a federal health care program; Board has not arranged or contracted (by employment or otherwise) with any employee, contractor or agent that Board or Developmental Center knows is excluded from participation in any federal health care program, and no final adverse action, as defined under 42 USC Section 1320a-7e(g) has occurred or is pending against Board or Developmental Center or to its knowledge against any employee, contractor or agent engaged to provide items or services under this Admission Agreement (collectively, "Exclusions/Adverse Actions"). Board and Developmental Center shall notify the other of any Exclusions/Adverse Actions within five (5) business days of its learning of such Exclusions/Adverse Actions.
- 7. Board and Developmental Center shall comply with all applicable federal, state and local laws regarding smoke-free and drug-free workplaces and shall make a good faith effort to ensure that none of their employees or permitted subcontractors engaged in the work being performed hereunder purchase, transfer, use, or possess illegal drugs or alcohol, or abuse prescription drugs in any way.
- 8. Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents has been convicted of any disqualifying offense set forth in Ohio Revised Code 5123.081(A)(4).

#### SECTION N. NONDISCRIMINATION

- 1. Pursuant to Ohio Revised Code 125.111, Board and Developmental Center each agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor, shall not discriminate, by reason of race, color, religion, sex, age, national origin, veteran status, or disability against any citizen of this state in the employment of any person qualified and available to perform the work under this Admission Agreement.
- 2. Board and Developmental Center each further agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor shall not, in any manner, discriminate against, intimidate, or retaliate against any employee hired for the performance of work under this Admission Agreement on account of race, color, religion, sex, age, national origin, veteran status or disability.
- 3. Board and Developmental Center shall not discriminate in the provision of services on account of race, color, religion, sex, age, natural origin, veteran status or disability.

#### SECTION O. COMPLIANCE WITH LAWS

1. Board and Developmental Center, in the execution of duties and obligations under this Admission Agreement, agree to comply with all applicable federal, state and local laws, rules, regulations and ordinances.

#### SECTION P. CONFIDENTIALITY

1. All data, reports and information prepared or received by Board or Developmental Center shall be used only for the services to be provided under this Admission Agreement. All discussions with Developmental Center and Board personnel are confidential. Each party agrees to maintain the

confidentiality of all such information and will not release such information without the prior written authorization of Developmental Center.

2. All provisions under this section survive the expiration or termination of this Admission Agreement.

#### SECTION Q. ENTIRE AGREEMENT/WAIVER

- 1. This Admission Agreement and the Addenda to this Admission Agreement contain the entire agreement between the parties hereto and shall not be modified, amended or supplemented, or any rights herein waived, unless specifically agreed upon in writing by the parties hereto.
- 2. This Admission Agreement supersedes any and all previous agreements, whether written or oral, between the parties.
- 3. A waiver by any party of any breach or default by the other party under this Admission Agreement shall not constitute a continuing waiver by such party of any subsequent act in breach of or in default hereunder.

#### **SECTION R. NOTICES**

1. All notices, consents, and communications hereunder shall be given in writing, shall be deemed to be given upon mailing and shall be sent to the addresses set forth below:

Mount Vernon Developmental Center Amanda Giles, Superintendent 1250 Vernonview Drive Mount Vernon, OH 43050

Athens County Board of DD Kevin Davis, Superintendent 801 West Union Street Athens, OH 45701

#### SECTION S. SEVERABILITY

1. The provisions of this Admission Agreement are severable and independent, and if any such provision shall be determined to be unenforceable in whole or in part, the remaining provisions and any partially enforceable provision shall, to the extent enforceable in any jurisdiction, nevertheless be binding and enforceable.

#### SECTION T. CONTROLLING LAW

1. This Admission Agreement and the rights of the parties hereunder shall be governed, construed, and interpreted in accordance with the laws of the State of Ohio and only Ohio courts shall have jurisdiction over any action or proceeding concerning the Admission Agreement and/or performance there under.

#### SECTION U. SUCCESSORS AND ASSIGNS

1. Neither this Admission Agreement nor any rights, duties or obligations hereunder may be assigned or transferred in whole or in part by Board, without the prior written consent of Developmental Center.

#### SECTION V. ACCESS TO PREMISES

1. Board acknowledges that all packages and bags brought into or taken from Developmental Center premises may be subject to inspection by security, supervisory and management personnel. Video surveillance may also be used to assist in the protection of individuals, staff and property.

IN WITNESS WHEREOF, the parties hereto have caused this Admission Agreement to be executed by their duly authorized officers, as of the day and year first written above.

Mount Vernon Developmental Center Amanda Giles, Superintendent 1250 Vernonview Drive Mount Vernon, OH 43050 Athens County Board of DD Kevin Davis, Superintendent 801 West Union Street Athens, OH 45701

Signature

7/17/23

Date

Rano

Signature

6/28/23

Date

Approved as to form:

celler J. Bloken aver) 8/2/23

Keller J. Blackburn, Pros. Attorney

# COUNTY BOARD FUNDED ADMISSION AGREEMENT

#### SECTION A. PARTIES

1. This Agreement, hereinafter referred to as the "Admission Agreement," is entered into by and between the ATHENS COUNTY BOARD OF DEVELOPMENTAL DISABILITIES, hereinafter referred to as "Board," and the OHIO DEPARTMENT OF DEVELOPMENTAL DISABILITIES, acting on behalf of the SOUTHWEST OHIO DEVELOPMENTAL CENTER, hereinafter referred to as "Developmental Center," for the purpose of assessing and providing temporary services to one or more individuals with developmental disabilities who have been or will be voluntarily admitted to Developmental Center in accordance with R.C. 5123.69 and are hereinafter individually referred to as "Individual." Individual Agreements identifying each Individual shall be attached as Addenda to this County Board Funded Admission Agreement after they are signed by the Board and Developmental Center's Superintendent.

#### SECTION B: EFFECTIVE DATES

1. This Admission Agreement is in effect from <u>July 1, 2023, through June 30, 2025</u>, unless terminated prior thereto pursuant to Section J.

#### SECTION C. ASSESSMENT AND SERVICES

- 1. Developmental Center shall assess Individual's needs to determine under what circumstances Individual can be best served.
- 2. Developmental Center shall supply these services to the extent required by Individual's Person-Centered plan:
  - a. Room and board including food preparation to meet any special dietary needs;
  - b. Habilitation, as needs are assessed;
  - c. Medication administration;
  - d. Behavior support services in accordance with applicable regulations;
  - e. Recreational opportunities appropriate to Individual's age, abilities and interests;
  - f. Direct care staff in ratios that are sufficient to provide the services required;
  - g. Diagnostic and/or therapeutic services as needed.
  - h. Transportation, except as provided in Section D, and only if transportation is not available through Board or community transportation systems.
  - i. Management of personal funds, and payeeship of resources.
  - j. Other miscellaneous services that are determined to be necessary.

#### SECTION D. TRANSPORTATION PROVIDED BY BOARD

1. Board shall be responsible for transporting Individual to and from Developmental Center at admission and discharge.

#### SECTION E. RECORDS

1. Board shall make available to Developmental Center, as soon as possible but no later than the date of the Individual's admission, all records necessary for Individual's care, which records must include, but are not limited to: Birth Certificate, Social Security Card, Psychological Evaluation

Page 1 of 8 Developed: July 15, 2010 Revised: June 21, 2023 (current within one year), Medical Evaluation, Medical History, Social History, Medication History, List of Current Medications and Administration Record (MAR), Immunization Records, Current Person Centered Plan, and Current Target Behavior Data, Medicaid Card, Medicare Card, Guardianship Letters, Dietary Evaluation and Progress Notes, Dental Evaluations and History of Dental Treatment, Vision Exam, Psychiatric Evaluation and History of Psychiatric Medications, Physical Therapy Evaluation, Occupational Therapy Evaluation, Speech Evaluations and Progress Notes, Audiology Report, Current Level of Care (LOC), Guardianship Papers, State ID, and Medicare/Medicaid Card.

2. DEVELOPMENTAL CENTER shall maintain records and documentation concerning Individual in a manner consistent with applicable rules and regulations.

#### SECTION F. INFORMATION AND EVALUATION OF SERVICES

- 1. When a Developmental Center is contacted for consultation, technical assistance, or with a potential admission, all steps must be taken and thoroughly documented to demonstrate that all resources and alternatives were utilized or exhausted in an effort to prevent an admission to a Developmental Center.
- Prior to admission, a Pre-Admission Application and thorough assessment shall be completed by representatives of the County Board and Developmental Center to ascertain that the individual requires and will benefit from Active Treatment services as defined in the Federal Code Section 483.440 (WTAG W195 – Interpretive Guidelines).
- 3. Developmental Center shall provide, upon request by Board and with the written consent of Individual or Individual's guardian, as applicable, information, data, reports, or other documentation reasonably necessary to permit Board to evaluate Individual's services, including information to assist Board in arranging Individual's return home or arranging a suitable alternate living arrangement for Individual.
- 4. Developmental Center shall provide Board with notice of major unusual incidents pertaining to Individual. Developmental Center shall provide such other additional reports to Board and to such other persons and/or agencies as is required by applicable federal and state law. "Major unusual incident" shall be defined as in O.A.C. 5123:17-02(C)(16), as amended.
- 5. Developmental Center agrees to cooperate with Board in monitoring and evaluating services provided to Individual pursuant to this Admission Agreement.

# SECTION G. APPLICATION FOR ICF/IID LEVEL OF CARE

- 1. The Developmental Center will submit an application for an ICF/IID level of care for individual. Board and Developmental Center shall cooperate with each other in submitting the application.
- 2. When appropriate, and with the agreement of Board, Developmental Center shall assist Individual and/or Individual's guardian with an appeal of a denied ICF/IID level of care determination.

#### SECTION H. PAYMENT FOR SERVICES

1. As used in this Admission Agreement, "per diem cost of care" means Developmental Centers' lowest allowable per diem cost of care used for federal reimbursement under the ICF/IID program during Individual's period of admission. Per diem cost of care is subject to change in July of each

year. Per diem cost of care and any change thereof shall be set forth in each Individual's Person-Centered Plan.

- 2. Upon Individual's admission, Board shall pay the amounts set forth in the Individual Agreement Letter. DODD (Central Office) shall invoice Board monthly and payment shall be due within 30 days of the date of the invoice.
- 3. If the individual does not meet the level of care, the Board shall pay the full amount of Developmental Centers' lowest per diem cost of care from the date of admission. Individual shall retain a personal needs allowance from his or her personal resources in accordance with Ohio Revised Code 5121.04 and Ohio Revised Code 5163.33. Individual's residual personal resources shall be forwarded to Board to be applied toward Individual's cost of care.
- 4. If the Board requests that Developmental Center submit an application for an ICF/IID level of care for Individual, payment shall be made as follows:
  - a. Until an ICF/IID level of care for Individual is received the Board shall pay an amount equal to Developmental Centers' lowest state match percentage multiplied by the amount obtained by subtracting Individual's patient liability from Developmental Center's per diem cost of care. Developmental Centers' lowest state match percentage is subject to change in October of each year. Developmental Centers' lowest state match percentage and any change thereof shall be set forth in each Individual's Individual Agreement. Individual's patient liability shall be determined in accordance with O.A.C. 5160:1-6-07and shall be paid to Developmental Center. Individual shall receive a personal needs allowance in accordance with O.A.C. 5123-7-09.
  - b. Upon receipt of a decision that the Individual meets the ICF/IID level of care, Developmental Center shall reconcile Board payments already received by Developmental Center as specified in this section H.4.b. If the amounts received from Board and ODJFS are less than Developmental Centers' lowest per diem cost of care minus Individual's patient liability, Board shall pay Developmental Center the difference. If the amounts received from Board and ODJFS are greater than Developmental Centers' lowest per diem cost of care minus Individual's patient liability, Developmental Center shall credit Board with the difference for future care or refund the difference to Board.
  - c. After reconciliation under section H.4.b., Board shall pay the full amount of Developmental Centers' lowest per diem cost of care minus Individual's patient liability from the date of reconciliation less any payments received from ODJFS. Individual's patient liability shall be determined in accordance with O.A.C. 5160:1-6-07and shall be paid to Developmental Center. Individual shall receive a personal needs allowance in accordance with O.A.C. 5123-7-09
- 5. If Individual is denied an ICF/IID level of care, Board shall pay Developmental Center the full amount of Developmental Centers' lowest per diem cost of care from date of admission less any previous payments received from Board. Future invoices shall be for the full amount of Developmental Centers' lowest per diem cost of care. Individual shall retain a personal needs allowance from his or her personal resources in accordance with Ohio Revised Code 5121.04 and 5163.33. Individual's residual personal resources shall be forwarded to Board to be applied toward Individual's cost of care.

#### SECTION I: TEMPORARY NATURE OF ADMISSION

- 1. Individual's admission to Developmental Center is considered temporary except by agreement of Board and Developmental Center. A discharge plan is required to be submitted prior to the approval of the admission. Board shall arrange for Individual's return home or arrange a suitable alternative living arrangement for Individual by the earliest of the following dates:
  - a. 180 days after Developmental Center recommends placement in a less restrictive living environment;
  - b. The end of the time period specified in Individual's Individual Agreement unless extended by agreement of Board and Developmental Center; or
  - c. The date this Admission Agreement ends as specified in Section B or is terminated prior thereto pursuant to Section J unless extended by agreement of Board and Developmental Center.
- 2. Developmental Center shall work cooperatively with Board in arranging services with an alternate provider. Such cooperation shall include, but is not limited to, copying and distributing Individual's financial and/or service records to and consulting with potential alternate providers regarding Individual's service needs, provided that Individual or Individual's guardian, as applicable, consents in writing to the release of this information.
- 3. At the termination of this Admission Agreement, unless Individual has been discharged prior thereto, Developmental Center shall discharge Individual unless this Admission Agreement has been extended or a new Admission Agreement reached.

# SECTION J: TERMINATION OF AGREEMENT

- 1. At any time prior to its end date, either party may terminate this Admission Agreement with or without cause by giving fourteen (14) days written notice to the other party.
- 2. In the event this Admission Agreement is terminated pursuant to paragraph 1 of this section, and upon Board's request, Developmental Center shall continue to provide services in accordance with the terms of this Admission Agreement until Board has arranged for alternative services for Individual or for a period of fourteen (14) days after the date of termination, whichever period is shorter, provided that in no event shall Developmental Center provide services to Individual past the end date specified in Section B.

#### SECTION K. CERTIFICATION OF FUNDS

1. It is expressly understood and agreed by the parties that none of the rights, duties, and obligations described in this Admission Agreement shall be binding on either party until all relevant statutory provisions of the Ohio Revised Code, including, but not limited to, O.R.C. Section 126.07, have been complied with, and until such time as all necessary funds are available or encumbered and, when required, such expenditure of funds is approved by the Controlling Board of the State of Ohio, or in the event that grant funds are used, until such time that Developmental Center gives Board written notice that such funds have been made available to Developmental Center by Developmental Center's funding source.

#### SECTION L. RELATIONSHIP OF PARTIES

- 1. Board and Developmental Center agree that, during the term of this Admission Agreement, Developmental Center shall be engaged by Board solely on an independent contractor basis. Each party is solely responsible for all its business expenses, including, but not limited to, employees' wages and salaries, insurance of every type and description, and all business and personal taxes and withholdings, including income and Social Security taxes and contributions for Workers' Compensation and Unemployment Compensation coverage, if any. Neither Board nor its personnel shall be at any time or for any purpose, be considered agents, servants or employees of Developmental Center or the State of Ohio.
- 2. Nothing herein shall be construed to imply, by reason of Developmental Center's engagement hereunder on an independent contractor basis, that Board shall have or may exercise any right of control over Developmental Center with regard to the manner or method of Developmental Center's performance of services hereunder.
- 3. Except as expressly provided herein, neither party shall have the right to bind or obligate the other party in any manner without the other party's prior written consent.

#### SECTION M. CONFLICTS OF INTEREST AND ETHICS AND LEGAL COMPLIANCE

- 1. No personnel of Board or Developmental Center or member of the governing body of any locality or other public official or employee of any such locality in which, or relating to which, the work under this Admission Agreement is being carried out, and who exercise any functions or responsibilities in connection with the review or approval of this Admission Agreement or carrying out of any such work, shall, prior to the completion of said work, voluntarily acquire any personal interest, direct or indirect, which is incompatible or in conflict with the discharge and fulfillment of his or her functions and responsibilities with respect to the carrying out of said work.
- 2. Any such person who acquires an incompatible or conflicting personal interest, on or after the effective date of this Admission Agreement, or who involuntarily acquires any such incompatible or conflicting personal interest, shall immediately disclose his or her interest to Board and Developmental Center in writing. Thereafter, he or she shall not participate in any action affecting the work under this Admission Agreement, unless Board and Developmental Center shall determine in their sole discretion that, in the light of the personal interest disclosed, his or her participation in any such action would not be contrary to the public interest.
- 3. Board and Developmental Center each represents, warrants, and certifies that it and its employees engaged in the administration or performance of this Admission Agreement are knowledgeable of and understand the Ohio Ethics and Conflicts of Interest laws and Executive Order No. 2019-11D. Board and Developmental Center each further represents, warrants, and certifies that neither Board or Developmental Center nor any of its employees shall do any act that is inconsistent with such laws and Executive Order. The Governor's Executive Orders may be found by accessing the following website: http://governor.ohio.gov/ExecutiveOrders.aspx
- 4. Board and Developmental Center each represents and warrants that it is not subject to an "unresolved" finding for recovery under O.R.C. Section 9.24.
- 5. Board and Developmental Center each represents and warrants that it is not debarred from consideration for contract awards by the Director of the Department of Administrative Services, pursuant to either O.R.C. Section 153.02 or O.R.C. Section 125.25.

- 6. Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents are excluded from participation under any federal health care program, as defined under 42 U.S.C. Section 1320a-7b(D), for the provision of items or services for which payment may be made under a federal health care program; Board has not arranged or contracted (by employment or otherwise) with any employee, contractor or agent that Board or Developmental Center knows is excluded from participation in any federal health care program, and no final adverse action, as defined under 42 USC Section 1320a-7e(g) has occurred or is pending against Board or Developmental Center or to its knowledge against any employee, contractor or agent engaged to provide items or services under this Admission Agreement (collectively, "Exclusions/Adverse Actions"). Board and Developmental Center shall notify the other of any Exclusions/Adverse Actions within five (5) business days of its learning of such Exclusions/Adverse Actions.
- 7. Board and Developmental Center shall comply with all applicable federal, state and local laws regarding smoke-free and drug-free workplaces and shall make a good faith effort to ensure that none of their employees or permitted subcontractors engaged in the work being performed hereunder purchase, transfer, use, or possess illegal drugs or alcohol, or abuse prescription drugs in any way.
- Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents has been convicted of any disqualifying offense set forth in Ohio Revised Code 5123.081(A)(4).

#### SECTION N. NONDISCRIMINATION

- 1. Pursuant to Ohio Revised Code 125.111, Board and Developmental Center each agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor, shall not discriminate, by reason of race, color, religion, sex, age, national origin, veteran status, or disability against any citizen of this state in the employment of any person qualified and available to perform the work under this Admission Agreement.
- 2. Board and Developmental Center each further agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor shall not, in any manner, discriminate against, intimidate, or retaliate against any employee hired for the performance of work under this Admission Agreement on account of race, color, religion, sex, age, national origin, veteran status or disability.
- 3. Board and Developmental Center shall not discriminate in the provision of services on account of race, color, religion, sex, age, natural origin, veteran status or disability.

# SECTION O. COMPLIANCE WITH LAWS

1. Board and Developmental Center, in the execution of duties and obligations under this Admission Agreement, agree to comply with all applicable federal, state and local laws, rules, regulations and ordinances.

# SECTION P. CONFIDENTIALITY

1. All data, reports and information prepared or received by Board or Developmental Center shall be used only for the services to be provided under this Admission Agreement. All discussions with Developmental Center and Board personnel are confidential. Each party agrees to maintain the

confidentiality of all such information and will not release such information without the prior written authorization of Developmental Center.

2. All provisions under this section survive the expiration or termination of this Admission Agreement.

# SECTION Q. ENTIRE AGREEMENT/WAIVER

- 1. This Admission Agreement and the Addenda to this Admission Agreement contain the entire agreement between the parties hereto and shall not be modified, amended or supplemented, or any rights herein waived, unless specifically agreed upon in writing by the parties hereto.
- 2. This Admission Agreement supersedes any and all previous agreements, whether written or oral, between the parties.
- 3. A waiver by any party of any breach or default by the other party under this Admission Agreement shall not constitute a continuing waiver by such party of any subsequent act in breach of or in default hereunder.

#### SECTION R. NOTICES

1. All notices, consents, and communications hereunder shall be given in writing, shall be deemed to be given upon mailing and shall be sent to the addresses set forth below:

Southwest Ohio Developmental Center Mary J. Gillespie, Superintendent 4399 East Bauman Lane Batavia, OH 45103

Kevin Davis, Superintendent 801 W. Union Street

Athens, OH 45701

Athens County Board of DD

#### SECTION S. SEVERABILITY

1. The provisions of this Admission Agreement are severable and independent, and if any such provision shall be determined to be unenforceable in whole or in part, the remaining provisions and any partially enforceable provision shall, to the extent enforceable in any jurisdiction, nevertheless be binding and enforceable.

#### SECTION T. CONTROLLING LAW

1. This Admission Agreement and the rights of the parties hereunder shall be governed, construed, and interpreted in accordance with the laws of the State of Ohio and only Ohio courts shall have jurisdiction over any action or proceeding concerning the Admission Agreement and/or performance there under.

#### SECTION U. SUCCESSORS AND ASSIGNS

1. Neither this Admission Agreement nor any rights, duties or obligations hereunder may be assigned or transferred in whole or in part by Board, without the prior written consent of Developmental Center.

#### SECTION V. ACCESS TO PREMISES

1. Board acknowledges that all packages and bags brought into or taken from Developmental Center premises may be subject to inspection by security, supervisory and management personnel. Video surveillance may also be used to assist in the protection of individuals, staff and property.

IN WITNESS WHEREOF, the parties hereto have caused this Admission Agreement to be executed by their duly authorized officers, as of the day and year first written above.

Southwest Ohio Developmental Center Mary J. Gillespie, Superintendent 4399 East Bauman Lane Batavia, OH 45103 Athens County Board of DD Kevin Davis, Superintendent 801 W. Union Street Athens, OH 45701

SIMOL. many Signature

KurPanio

Signature

10/23 Date

7/19/23

Date

Approved as to form:

21/23

Keller J. Blackburn, Pros. Attorney

Date

# COUNTY BOARD FUNDED ADMISSION AGREEMENT

#### SECTION A. PARTIES

1. This Agreement, hereinafter referred to as the "Admission Agreement," is entered into by and between the ATHENS COUNTY BOARD OF DEVELOPMENTAL DISABILITIES, hereinafter referred to as "Board," and the OHIO DEPARTMENT OF DEVELOPMENTAL DISABILITIES, acting on behalf of the WARRENSVILLE DEVELOPMENTAL CENTER, hereinafter referred to as "Developmental Center," for the purpose of assessing and providing temporary services to one or more individuals with developmental disabilities who have been or will be voluntarily admitted to Developmental Center in accordance with R.C. 5123.69 and are hereinafter individually referred to as "Individual." Individual Agreements identifying each Individual shall be attached as Addenda to this County Board Funded Admission Agreement after they are signed by the Board and Developmental Center's Superintendent.

#### SECTION B: EFFECTIVE DATES

1. This Admission Agreement is in effect from <u>July 1, 2023, through June 30, 2025</u>, unless terminated prior thereto pursuant to Section J.

# SECTION C. ASSESSMENT AND SERVICES

- 1. Developmental Center shall assess Individual's needs to determine under what circumstances Individual can be best served.
- 2. Developmental Center shall supply these services to the extent required by Individual's Person-Centered plan:
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Page 1 of 8 Developed: July 15, 2010 Revised: June 21, 2023 (current within one year), Medical Evaluation, Medical History, Social History, Medication History, List of Current Medications and Administration Record (MAR), Immunization Records, Current Person Centered Plan, and Current Target Behavior Data, Medicaid Card, Medicare Card, Guardianship Letters, Dietary Evaluation and Progress Notes, Dental Evaluations and History of Dental Treatment, Vision Exam, Psychiatric Evaluation and History of Psychiatric Medications, Physical Therapy Evaluation, Occupational Therapy Evaluation, Speech Evaluations and Progress Notes, Audiology Report, Current Level of Care (LOC), Guardianship Papers, State ID, and Medicare/Medicaid Card.

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- 3. Developmental Center shall provide, upon request by Board and with the written consent of Individual or Individual's guardian, as applicable, information, data, reports, or other documentation reasonably necessary to permit Board to evaluate Individual's services, including information to assist Board in arranging Individual's return home or arranging a suitable alternate living arrangement for Individual.
- 4. Developmental Center shall provide Board with notice of major unusual incidents pertaining to Individual. Developmental Center shall provide such other additional reports to Board and to such other persons and/or agencies as is required by applicable federal and state law. "Major unusual incident" shall be defined as in O.A.C. 5123:17-02(C)(16), as amended.
- 5. Developmental Center agrees to cooperate with Board in monitoring and evaluating services provided to Individual pursuant to this Admission Agreement.

# SECTION G. APPLICATION FOR ICF/IID LEVEL OF CARE

- 1. The Developmental Center will submit an application for an ICF/IID level of care for individual. Board and Developmental Center shall cooperate with each other in submitting the application.
- 2. When appropriate, and with the agreement of Board, Developmental Center shall assist Individual and/or Individual's guardian with an appeal of a denied ICF/IID level of care determination.

#### SECTION H. PAYMENT FOR SERVICES

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year. Per diem cost of care and any change thereof shall be set forth in each Individual's Person-Centered Plan.

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### SECTION I: TEMPORARY NATURE OF ADMISSION

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  - a. 180 days after Developmental Center recommends placement in a less restrictive living environment;
  - b. The end of the time period specified in Individual's Individual Agreement unless extended by agreement of Board and Developmental Center; or
  - c. The date this Admission Agreement ends as specified in Section B or is terminated prior thereto pursuant to Section J unless extended by agreement of Board and Developmental Center.
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- 3. At the termination of this Admission Agreement, unless Individual has been discharged prior thereto, Developmental Center shall discharge Individual unless this Admission Agreement has been extended or a new Admission Agreement reached.

## SECTION J: TERMINATION OF AGREEMENT

- 1. At any time prior to its end date, either party may terminate this Admission Agreement with or without cause by giving fourteen (14) days written notice to the other party.
- 2. In the event this Admission Agreement is terminated pursuant to paragraph 1 of this section, and upon Board's request, Developmental Center shall continue to provide services in accordance with the terms of this Admission Agreement until Board has arranged for alternative services for Individual or for a period of fourteen (14) days after the date of termination, whichever period is shorter, provided that in no event shall Developmental Center provide services to Individual past the end date specified in Section B.

## SECTION K. CERTIFICATION OF FUNDS

1. It is expressly understood and agreed by the parties that none of the rights, duties, and obligations described in this Admission Agreement shall be binding on either party until all relevant statutory provisions of the Ohio Revised Code, including, but not limited to, O.R.C. Section 126.07, have been complied with, and until such time as all necessary funds are available or encumbered and, when required, such expenditure of funds is approved by the Controlling Board of the State of Ohio, or in the event that grant funds are used, until such time that Developmental Center gives Board written notice that such funds have been made available to Developmental Center by Developmental Center's funding source.

### SECTION L. RELATIONSHIP OF PARTIES

- 1. Board and Developmental Center agree that, during the term of this Admission Agreement, Developmental Center shall be engaged by Board solely on an independent contractor basis. Each party is solely responsible for all its business expenses, including, but not limited to, employees' wages and salaries, insurance of every type and description, and all business and personal taxes and withholdings, including income and Social Security taxes and contributions for Workers' Compensation and Unemployment Compensation coverage, if any. Neither Board nor its personnel shall be at any time or for any purpose, be considered agents, servants or employees of Developmental Center or the State of Ohio.
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## SECTION M. CONFLICTS OF INTEREST AND ETHICS AND LEGAL COMPLIANCE

- 1. No personnel of Board or Developmental Center or member of the governing body of any locality or other public official or employee of any such locality in which, or relating to which, the work under this Admission Agreement is being carried out, and who exercise any functions or responsibilities in connection with the review or approval of this Admission Agreement or carrying out of any such work, shall, prior to the completion of said work, voluntarily acquire any personal interest, direct or indirect, which is incompatible or in conflict with the discharge and fulfillment of his or her functions and responsibilities with respect to the carrying out of said work.
- 2. Any such person who acquires an incompatible or conflicting personal interest, on or after the effective date of this Admission Agreement, or who involuntarily acquires any such incompatible or conflicting personal interest, shall immediately disclose his or her interest to Board and Developmental Center in writing. Thereafter, he or she shall not participate in any action affecting the work under this Admission Agreement, unless Board and Developmental Center shall determine in their sole discretion that, in the light of the personal interest disclosed, his or her participation in any such action would not be contrary to the public interest.
- 3. Board and Developmental Center each represents, warrants, and certifies that it and its employees engaged in the administration or performance of this Admission Agreement are knowledgeable of and understand the Ohio Ethics and Conflicts of Interest laws and Executive Order No. 2019-11D. Board and Developmental Center each further represents, warrants, and certifies that neither Board or Developmental Center nor any of its employees shall do any act that is inconsistent with such laws and Executive Order. The Governor's Executive Orders may be found by accessing the following website: http://governor.ohio.gov/ExecutiveOrders.aspx
- 4. Board and Developmental Center each represents and warrants that it is not subject to an "unresolved" finding for recovery under O.R.C. Section 9.24.
- 5. Board and Developmental Center each represents and warrants that it is not debarred from consideration for contract awards by the Director of the Department of Administrative Services, pursuant to either O.R.C. Section 153.02 or O.R.C. Section 125.25.

- 6. Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents are excluded from participation under any federal health care program, as defined under 42 U.S.C. Section 1320a-7b(D), for the provision of items or services for which payment may be made under a federal health care program; Board has not arranged or contracted (by employment or otherwise) with any employee, contractor or agent that Board or Developmental Center knows is excluded from participation in any federal health care program, and no final adverse action, as defined under 42 USC Section 1320a-7e(g) has occurred or is pending against Board or Developmental Center or to its knowledge against any employee, contractor or agent engaged to provide items or services under this Admission Agreement (collectively, "Exclusions/Adverse Actions"). Board and Developmental Center shall notify the other of any Exclusions/Adverse Actions within five (5) business days of its learning of such Exclusions/Adverse Actions.
- 7. Board and Developmental Center shall comply with all applicable federal, state and local laws regarding smoke-free and drug-free workplaces and shall make a good faith effort to ensure that none of their employees or permitted subcontractors engaged in the work being performed hereunder purchase, transfer, use, or possess illegal drugs or alcohol, or abuse prescription drugs in any way.
- 8. Board and Developmental Center each represents and warrants that neither it nor any of its employees or agents has been convicted of any disqualifying offense set forth in Ohio Revised Code 5123.081(A)(4).

## SECTION N. NONDISCRIMINATION

- 1. Pursuant to Ohio Revised Code 125.111, Board and Developmental Center each agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor, shall not discriminate, by reason of race, color, religion, sex, age, national origin, veteran status, or disability against any citizen of this state in the employment of any person qualified and available to perform the work under this Admission Agreement.
- 2. Board and Developmental Center each further agrees that Board, Developmental Center, any subcontractor, and any person acting on behalf of Board or Developmental Center or a subcontractor shall not, in any manner, discriminate against, intimidate, or retaliate against any employee hired for the performance of work under this Admission Agreement on account of race, color, religion, sex, age, national origin, veteran status or disability.
- 3. Board and Developmental Center shall not discriminate in the provision of services on account of race, color, religion, sex, age, natural origin, veteran status or disability.

## SECTION O. COMPLIANCE WITH LAWS

1. Board and Developmental Center, in the execution of duties and obligations under this Admission Agreement, agree to comply with all applicable federal, state and local laws, rules, regulations and ordinances.

## SECTION P. CONFIDENTIALITY

1. All data, reports and information prepared or received by Board or Developmental Center shall be used only for the services to be provided under this Admission Agreement. All discussions with Developmental Center and Board personnel are confidential. Each party agrees to maintain the confidentiality of all such information and will not release such information without the prior written authorization of Developmental Center.

2. All provisions under this section survive the expiration or termination of this Admission Agreement.

### SECTION Q. ENTIRE AGREEMENT/WAIVER

- 1. This Admission Agreement and the Addenda to this Admission Agreement contain the entire agreement between the parties hereto and shall not be modified, amended or supplemented, or any rights herein waived, unless specifically agreed upon in writing by the parties hereto.
- 2. This Admission Agreement supersedes any and all previous agreements, whether written or oral, between the parties.
- 3. A waiver by any party of any breach or default by the other party under this Admission Agreement shall not constitute a continuing waiver by such party of any subsequent act in breach of or in default hereunder.

### SECTION R. NOTICES

1. All notices, consents, and communications hereunder shall be given in writing, shall be deemed to be given upon mailing and shall be sent to the addresses set forth bélow:

Warrensville Developmental Center Superintendent 4325 Green Road Highland Hills, OH 44128 Athens County Board of DD Superintendent 301 West union Street Athens, OH 45701

### SECTION S. SEVERABILITY

1. The provisions of this Admission Agreement are severable and independent, and if any such provision shall be determined to be unenforceable in whole or in part, the remaining provisions and any partially enforceable provision shall, to the extent enforceable in any jurisdiction, nevertheless be binding and enforceable.

### SECTION T. CONTROLLING LAW

1. This Admission Agreement and the rights of the parties hereunder shall be governed, construed, and interpreted in accordance with the laws of the State of Ohio and only Ohio courts shall have jurisdiction over any action or proceeding concerning the Admission Agreement and/or performance there under.

### SECTION U. SUCCESSORS AND ASSIGNS

1. Neither this Admission Agreement nor any rights, duties or obligations hereunder may be assigned or transferred in whole or in part by Board, without the prior written consent of Developmental Center.

### SECTION V. ACCESS TO PREMISES

1. Board acknowledges that all packages and bags brought into or taken from Developmental Center premises may be subject to inspection by security, supervisory and management personnel. Video surveillance may also be used to assist in the protection of individuals, staff and property.

IN WITNESS WHEREOF, the parties hereto have caused this Admission Agreement to be executed by their duly authorized officers, as of the day and year first written above.

Warrensville Developmental Center Patricia Nixon, Superintendent 4325 Green Road Highland Hills, OH 44128

Athens County Board of DD Kevin Davis, Superintendent 301 West union Street Athens, OH 45701

Anicia Nison

Signature

Date

u R año

6/23/2023

Date

Approved as to form:

Keller T. Ble Down (NUN) 8/2/23

Keller J. Blackburn, Pros. Attorney



### Administration

801 West Union Street - Athens, Ohio 45701 Phone: 740-594-3539 - Fax: 740-593-3189 Dr. Kevin Davis, Superintendent athenscbdd.org

# July/August Board Report

Kevin Davis, Superintendent

- Leadership Meetings Various leadership meetings were held during the month of June. Topics of interest to all managers were discussed including; updates on critical issues, preparation for events, sharing of common concerns, trainings, and board planning. For July/August meetings were held on July 18<sup>th</sup> and August 1<sup>st</sup> and 15<sup>th</sup>.
- We continue to have regular (once a week or once every two weeks) • individual meetings with all managers to ensure that everyone feels supported and that they have what they need to be successful.
- On June 26<sup>th</sup>, we held a meeting with Children's Services to discuss the • possibility of a shared Beacon School Outreach Worker. More information will be forthcoming. UPDATE: After meeting with Children's Services and discussing our budget issues/options – we have decided not to pursue this possibility at this time. In the future, this type of arrangement may be better suited for our needs, but this year we have decided to not enter into an agreement with Children's Services for a School Outreach Worker.
- On July 12<sup>th</sup>, I represented the Board at the Athens County Family and • Children First Council Meeting.





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Integrate Athens 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189







Service & Support

8 Harper Street

Fax: (740) 594-5048

**Employment Options &** The Market on State The Plains, Ohio 45780 1002 E. State St., Suite 4 Phone: (740) 592-6006 Athens, Ohio 45701 Phone: (740) 592-3416



Transportation & Facilities 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-7489 Fax: (740) 594-5048

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## Exhibit 9

On July 20<sup>th</sup>, members of the management team represented the County • Board and helped distribute food items at Trimble Middle School. This was done in conjunction with the Athens County Children's Services.



- On July 21<sup>st</sup>, I represented the County Board at the MEORC Regional • Superintendent Meeting in Licking County
- On August 8<sup>th</sup>, we met and prepared for our upcoming accreditation review. We do have the sample list and the itinerary for the review. The review will occur on October 18<sup>th</sup> and 19<sup>th</sup>.
- On August 8<sup>th</sup>, we partnered with the Board of Elections and Beacon School • was a polling location for the Special Election
- On August 10<sup>th</sup>, we attended the Budget Symposium in Columbus that was administered by the Ohio Association of County Boards (OACB)
- During the month of July and August we are conducting performance evaluations for three different managers





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## Exhibit 9

Athens County 317 Board are the latest signers of the Inclusion Pledge. • Below I am with the 317 Board staff with their recently signed pledge. They join the City of Athens, Athens County Commissioners, and the Athens County Family & Children First Council as signers.



- Attached is a letter from Echoing Hills expressing their gratitude for county • board funds being added to the state operating budget to increase wages for DSPs
- Attached is a letter sent home to Beacon families making them aware of the • potential for transportation challenges this school year
- Attached are recent news articles mentioning the agency
- Attached is a recent Health & Welfare Alert





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**Employment Options &** Personnel Plus The Market on State 1002 E. State St., Suite 4 Athens, Ohio 45701 Phone: (740) 592-3416 Fax: (740) 593-8236





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Below are upcoming events that may be of interest to board mem	bers:
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Day	Event	Location	Time
Aug. 16	Teen Time: Movie	Beacon	2 p.m. – 4 p.m.
Aug. 17	First day back for Beacon staff	Beacon	All day
Aug. 17	Beacon Open House	Beacon	3:30 p.m. – 6 p.m.
Aug. 18	All Staff Potluck	Beacon	11 a.m. – 1:30 p.m.
Aug. 19	Team Heart & Sole's POTH race	Nelsonville	9 a.m.
Aug. 22	First day back for students in Primary I – YA	Beacon	All day
Aug. 22	Employment ProgramPlus Picnic	Beacon Shelter House	4 p.m. – 6 p.m.
Aug. 24	First day back for students in Preschool	Beacon	All day
Sept. 10-17	DSP Appreciation Week	Countywide	TBD
Sept. 11-13	Staff engagement interviews	Beacon	TBD
Sept. 12	Teen Time: Dance	Beacon	5 p.m. – 6 p.m.
Sept. 28	Teen Time: Cooking	Beacon	5 p.m. – 6 p.m.
Oct. 3-Nov.2	Unified Recreational Basketball League	Athens Community Center	5:30 p.m. – 6:30 p.m.
Oct. 10	Teen Time: Volleyball	Beacon	5 p.m. – 6 p.m.
Oct. 18-19	DODD Accreditation review	ACBDD/Beacon	All day
Nov. 14	Teen Time: TBD	Beacon	5 p.m. – 6 p.m.
Nov. 30	Teen Time: Tie-Dye	Beacon	5 p.m. – 6 p.m.



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Service & Support Athens County Board of DD

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Superintendent Kevin Davis, EdD Athens County Board of Developmental Disabilities 801 West Union Street Athens, Ohio 45701

July 17, 2023

Dear Superintendent Davis,

On behalf of Echoing Hills and the 500 individuals with developmental disabilities we serve, I write to express my sincere gratitude for your support of the additional county board funds added to the state operating budget to increase wages for direct support professionals (DSPs).

As Director Hauck so aptly said in her testimony before House Finance, "To recognize and value the work of DSPs is to recognize and value the people they support."

The additional funds will go a long way toward stabilizing Echoing Hills' workforce crisis and improving quality of care.

Thank you for recognizing the hard work DSPs do each day to support those we serve.

Sincerely,

inoth D. Nevely

Timothy D. Neville President/CEO



Administration 801 West Union Street - Athens, Ohio 45701 Phone: 740-594-3539 - Fax: 740-593-3189 Dr. Kevin Davis, Superintendent athenscbdd.org

Dear Beacon Families,

We are excited for the start of the school year, and we want to update you regarding some important transportation issues. There are unique challenges to covering Athens County in its entirety. While we have planned diligently to ensure all Beacon students can be transported to and from school each day, some recent changes have added difficulty.

We had planned for 5 routes for our 5 drivers. However, due to a recent resignation, we are now left with 4 drivers. We are extremely grateful to these drivers and for their commitment to the mission of the ACBDD, and, to the safe transportation of Beacon students.

We are attempting to hire and train a 5th driver as soon as possible, as well has hire substitutes. This is expected to take some time, as we have struggled over the last year to recruit for these positions. This situation is similar to what other schools are facing. Statewide, Ohio faces a bus driver staffing shortfall of 40%.

With the re-routing we have done based on our current staffing levels, the routes are much longer than we would prefer. Our hope is to reduce the length of time as soon as possible, with the addition of the 5th driver and substitutes.

Through all of this, our primary goal remains the same - to provide exceptional, safe, and timely service for all Beacon students, and our hope is to create as little disruption as possible with changes to existing routes.



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Transition Services 801 W. Union Street Athens, Ohio 45701 Phone: (740) 594-3539



Athens, Ohio 45701

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Personnel Plus Integrate Athens 9033 Lavelle Road



Employment Options & Personnel Plus The Market on State 1002 E. State St., Suite 4 Athens, Ohio 45701 Phone: (740) 592-3416



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sportatio & Facilities The Plains, Ohio 45780 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 592-6006 Phone: (740) 594-7489

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Having said that, we do expect challenges as we start the year. There may be times when parents will have to be patient with us as we navigate these difficult times. We thank you in advance for your understanding.

If you or someone you know is interested in becoming a driver, please visit our website at <u>www.athenscbdd.org</u> for details about our openings.

Respectfully,

Chris Linscott Transportation & Facilities Director Athens County Board of Developmental Disabilities <u>clinscott@athenscbdd.org</u> (740) 594-7489







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Beacon School

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https://www.athensmessenger.com/news/acbdd-and-beacon-school-celebrate-2023-graduates/article\_d689db18-fbc5-11ed-a45e-b7376bc653e7.html

# CLASS OF 2023 ACBDD and Beacon School celebrate 2023 graduates

Submitted report May 26, 2023



Emmy (from left), Kat and Jared pose together after their graduation ceremony May 19 at Beacon School. Submitted photos

Privacy - Terms

Beacon School and the Athens County Board of Developmental Disabilities (ACBDD) announces this year's graduates — Katarina "Kat" Misner, Emily "Emmy" Shaw and Jared West. The milestone was made official during a graduation ceremony May 19, in the school's gymnasium.

Kat, 20, is someone who fights to be as independent as possible, according to her teacher, Sam Dunlap. She will advocate for herself, and she will always be honest.

After graduation, Kat plans to spend more time with her family and to venture out into her community as much as possible. She is also working with a supported employment agency to secure either a volunteering opportunity or a job.

Emmy, 20, loves to socialize, is happy and enjoys life, said Dunlap. She always has something to say and will let her opinion be known. She is also very organized and thoughtful and loves being out with friends and in her community.

After graduation, Emmy will continue her search for a job or a volunteering opportunity. She also plans to spend more time with her support staff and attend an adult day program.

Jared, 21, is kind, thoughtful and caring. He is great at advocating for himself and is a born leader, said Dunlap.

After graduation, Jared plans to spend time with his brother, play video games, work at Mitzi Lou's, and attend a local adult day program.

DONATE



# Photo Gallery: Athens Board of Developmental Disabilities Presents Inspiring Performances at ATCO Idol

#### By: Ahmed Hamed

Posted on: Wednesday, June 28, 2023

### < < Back To Culture

ATHENS, Ohio (WOUB) — In a heartwarming celebration of diversity and talent, the Athens Board of Developmental Disabilities brought the community together on Sunday, June 25th forATCO Idol Take Two.

The event took center stage at Arts West, enchanting the audience with mesmerizing performances by individuals with developmental disabilities. This cherished tradition, born from the visionary idea of retired Community Inclusion Specialist Leslie Perry over 14 years ago, continues to inspire and uplift.

With an overwhelming number of performers signing up this year, ATCO Idol Take Two sought to ensure that every artist had the opportunity to showcase their extraordinary talents and experience the pure joy of performing.

Enthusiastic attendees gathered to cheer on and support the artists, creating an atmosphere brimming with inclusion, empowerment, and unbridled artistic expression.



**Returns To** 

1 Isolated In Summit County



Performers celebrate together, dancing in joyful harmony at the end of the show. On June 25, 2023, in Athens, Ohio. [Ahmed Hamed WOUB]

# June 2023 Health and Welfare Alert

# Summer Safety Alert #02-06-23

Good preparation is key to summer safety for people with developmental disabilities, so they can avoid health risks such as dehydration, sunburn, and water-related accidents.

# Fast Facts:

- In 2022, four people with IDD died of drowning. Seventy-five percent of those who drowned were under the age of 13.
- Every year, children and vulnerable adults die in hot cars when left unattended. According to the National Highway Traffic Safety Administration, a car's temperature can rise by about 20 degrees in just 10 minutes. Even when there is an outside temperature of 70 degrees, the temperature inside your car can reach over 115 degrees.
- By the time a person becomes thirsty, they are probably dehydrated, having lost as much as one to two percent of their body's water content.
- Approximately every 60 seconds, someone in the U.S. sustains a burn injury (from activities like campfires, grills, and fire pits) serious enough to require treatment.
- According to the CDC, every year, an estimated one in six Americans (or 48 million people) gets sick, 128,000 are hospitalized, and 3,000 die from foodborne diseases.

# Dehydration

Dehydration is the loss of body fluids and electrolytes due to sweating and an inadequate intake of water. Drinking alcohol or caffeine, such as coffee, tea, or pop, can make someone dehydrated.

Some signs include:

- Heat exhaustion
- Headache
- Nausea or vomiting
- Fainting



- Blurred vision
- Confusion
- Decreased urine output or urine that is concentrated and appears dark
- Sunken eyes
- Wrinkled or saggy skin; decreased skin elasticity
- Extreme dryness in the mouth
- Fever or temperature higher than 102 degrees
- Severe pain or blistering of the skin

If dehydration is suspected, rehydration is the key to preventing further complications. Remember to drink at least eight glasses of water per day.

Sunstroke or heat stroke, is a serious, lifethreatening condition when the body is exposed to hot temperatures for long periods of time If sun or heat stroke is suspected, seek medical attention immediately for this condition, which occurs as a result of overexposure to the sun's ultraviolet rays. Risk of sunburn is higher for people with fair skin, blue eyes, and red or blonde hair. People with darker skin tones can also burn. Taking certain medications or having compromised skin also increases the risk.



# Health and Welfare Alert: Summer Safety Alert #02-06-23

# To prevent sunburn

- Avoid the sun between 10 AM and 4 PM
- Wear a hat, especially if hair is thin on top of head
- Reapply sunscreen every two to three hours, or more if swimming
- Remember, sunburns can happen on cloudy days
- Use sunscreen with SPF 15 or higher 30 minutes before going outside
- Try to stay in the shade
- Use lip balm, including sunscreen
- Put on sunglasses with 100 percent UV protection

# **Preventing Hot Car Deaths**

People with IDD are at high risk of suffering a heat stroke, other injuries, or even dying if left unattended in a car during the summer months. Leaving a person alone for less than 10 minutes can cause serious harm, as they may not be able to exit the vehicle even when temperatures become dangerously high. They may also not be able to call for help. Others at risk include infants and young children, elderly adults, and people who are overweight or who have chronic medical conditions, including those taking medications such as psychotropic medications and diuretics. Always remember:

 Never leave anyone in a parked car, no matter what the reason or for how long. Cracking the window does not protect people from heatstroke when left in a vehicle during hot temperatures.

# Water Safety

Every day, about 10 people die from unintentional drowning. Of these, two are children aged 14 or younger, according to the Center for Disease Control (CDC). Direct support professionals (DSPs) should know each person's ability to be safe in and around water. For children, some people with Autism, and those who are at risk around water, take the following steps:

# **Autism and Drowning**

According to the National Autism Association, drowning is among the leading causes of death for people with autism.

In 2009, 2010, and 2011, accidental drowning accounted for 91 percent of total U.S. deaths reported in children with autism spectrum disorder (ASD) ages 14 and younger, after they wandered away or eloped.

More than one third of children with ASD who wander or elope are rarely or not able to communicate their name, address, or phone number, making it especially important to address potential risks.



Check out <u>this resource</u> for first responders from Autism Speaks

- Identify nearby water hazards (bathtubs, pools, hot tubs, and other bodies of water) and ensure that precautions such as locks, pool covers, alarms, and fences are in place and checked frequently.
- Make sure your family, friends, neighbors, service providers, and babysitters know about specific risks (water safety and wandering) so they can ensure safeguards are in place.
- Encourage swimming lessons or water safety classes.
- When swimming is planned, make sure the responsible staff is comfortable being in the water and providing close supervision, and has first aid and CPR training.
- Use life jackets or other flotation devices.
- Watch for someone who is too tired, cold, far from safety, getting too much sun, or doing strenuous activity.

# **Food Poisoning Safety**

By following four simple steps—Clean, Separate, Cook, and Chill—you can help protect you and the people you support from food poisoning. To learn more, click: <u>https://www.cdc.gov/</u> foodsafety/keep-food-safe.html Exhibit 10



Beacon School 801 West Union Street - Athens, Ohio 45701 Phone: 740-594-3539 - Fax: 740-593-3189 Becky Martin, Director of Educational Services athenscbdd.org Report to the Board August 22, 2023

We are delighted to share with you the wonderful news of welcoming two exceptional additions to the valued staff of Beacon School.

Stephanie Nesius will be joining us as the Primary 1 Instructor, bringing with her a wealth of experience and expertise. Hailing from Athens, she has spent the last 20 years instructing as a 5th-grade teacher at Kenna Elementary School in Charleston, West Virginia. What makes her arrival all the more special is her familial connection, as she has a brother who was a student at Beacon School in the past. Stephanie's eagerness to work with us and return to her roots closer to her family fills us with great enthusiasm.

In addition, we are proud to introduce Hannah Rowan as the Intermediate I Instructor, a name that may already resonate with some of you. Hannah has previously served as the Summer Camp Director and Assistant Director under the County Board, highlighting her dedication and leadership abilities. With an impressive academic background, she earned her Bachelor of Science in Moderate to Intensive Educational Needs from Ohio University and subsequently completed her Master of Education in Reading Education in May of 2023.

With open arms and unwavering excitement, we extend our warmest welcome to Stephanie and Hannah as they become members of the Beacon family. Their presence and contributions are sure to enrich our educational community, and we extend our heartfelt wishes for their continued success in their respective roles.

Chris Linscott and I had the valuable opportunity to participate in a comprehensive two-day event titled "Campus Emergencies: Prevention, Response, and Recovery" on June 21 and 22 at Athens High School. The knowledge we gained was truly enlightening, and has prompted us to thoroughly assess our Emergency Operations Plan for any potential gaps. In light of this, we have planned to collaborate with the Safety Committee during the month of August to address and enhance these aspects. We are excited to welcome 49 students as we begin on the 2023-24 school year, eight of whom are newcomers to Beacon School.

The Beacon staff will be resuming their duties on August 17 and participating in activities for opening day, including a team building activity, staff meeting, UI/MUI training, and thorough preparations for the Open House event later that evening. On August 18 and 21, they will be engaging in an essential two-day Crisis Prevention training program to further enhance their skills and abilities.

# **Upcoming Events:**

August 17 – Open House 3:30-6:00 August 22 – First Day Students (P1-YA) August 24 – First Day Preschool September 4 –Labor Day, No School Exhibit 11

# Business Manager Report for June 2023



July 5, 2023

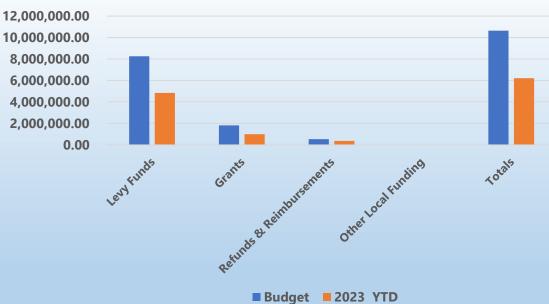
Notice to the Board and all Stakeholders:

The followings schedules detail the financial performance of the Athens County Board of Developmental Disabilities as of July 5, 2023. All schedules are reconciled with the financial records of the Athens County Auditor's office as of this day.

June 2023									
Revenues		Expenditures							
General Tax	-	Salaries - Employees	294,258.34						
Trailer Tax	-	Medical Insurance	4,843.11						
Homestead & Rollback	-	Health Insurance	76,703.54						
Grants	159,320.86	Dental	14,477.64						
Sales & Copies	-	Vision	3,075.96						
Other	114.00	Life Insurance	553.17						
Refunds	-	Medicare	3,953.08						
Reimbursements	581.64	Workers Compensation	-						
Gifts & Donations	-	Public Empl Retire	42,577.09						
Other Non-Revenue (Misc)	-	Contract Services	26,985.31						
Transfers In	-	Non-Waiver Supported Living	49,894.72						
Capital Improvement Rev.	-	Rentals	369.40						
		Repairs / Maintenance	1,179.35						
Bond Investment Income	4.62	Supplies	11,187.09						
		Equipment	594.88						
		_ Other Expenses	54,880.00						
		Medicaid Waiver Match	-						
		Family Support Services	5,776.90						
		Utilities	9,889.27						
		Advertising/Printing	530.00						
		Travel	2,342.13						
		Election Expense	-						
	_	Fees-Settlement	-						
Total General Revenues	160,016.50	Total Expenditures	604,070.98						
		Revenues less Expenditures	(\$444,054)						
	Page 8	8 of 132							



# Business Manager Report for June 2023

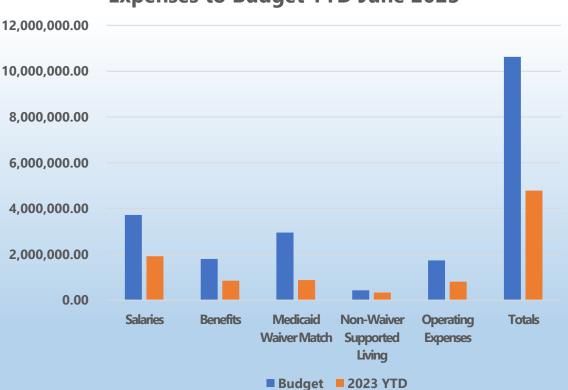


Revenue to	Budget	YTD	June	2023
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Revenue Groups	Budget	2023 YTD
Levy Funds	8,259,522.49	4,845,235.92
Grants	1,808,928.51	990,569.35
Refunds & Reimbursements	532,631.92	369,488.89
Other Local Funding	32,999.06	8,227.23
Totals	10,634,081.98	6,213,521.39

# Business Manager Report for June 2023





# **Expenses to Budget YTD June 2023**

Expenditure Groups	Budget	2023 YTD
Salaries	3,716,723.14	1,919,224.74
Benefits	1,795,046.22	848,424.38
Medicaid Waiver Match	2,950,321.54	878,885.57
Non-Waiver Supported Living	425,411.20	329,422.72
Operating Expenses	1,736,967.81	806,710.34
Totals	10,624,469.91	4,782,667.75

# Business Manager Report for June 2023



2023	January	February	March	April	Мау	June	July	August	Sept	Oct	Nov	Dec
Beg. Fund Balance	4,417,922.85	3,328,581.02	2,927,946.75	2,902,136.83	1,975,746.17	6,306,909.93	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45
Revenues	124,593.71	148,443.12	600,901.53	139,932.19	5,053,713.30	160,016.50	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	(1,213,935.54)	(549,077.39)	(626,711.45)	(1,066,322.85)	(722,549.54)	(604,070.98)	0.00	0.00	0.00	0.00	0.00	0.00
Ending Fund Balance	3,328,581.02	2,927,946.75	2,902,136.83	1,975,746.17	6,306,909.93	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45
Funds Transferred Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjusted Ending Balance	3,328,581.02	2,927,946.75	2,902,136.83	1,975,746.17	6,306,909.93	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45	5,862,855.45
Minimum Fund Balance (25%)	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48
Variance from Min Fd Bal	672,463.54	271,829.27	246,019.35	(680,371.31)	3,650,792.45	3,206,737.97	3,206,737.97	3,206,737.97	3,206,737.97	3,206,737.97	3,206,737.97	3,206,737.97
Carryover Percentage to Target Budget	31.33%	27.56%	27.32%	18.60%	59.36%	55.18%	55.18%	55.18%	55.18%	55.18%	55.18%	55.18%

	Fund Number, Name	Balance
401	General Fund	5,862,855.45
403	Supported Living Fund	-
015	Beacon Bond Fund	2,843.50
404	Capital Improvement Fund	1,372,976.28
405	Waiver Reserve Fund	3,913,717.63
	Total Non-Reserve Funds	7,238,675.23

# Prepared by:

Scott Zielinski Director of Finance Athens County Board of Developmental Disabilities 740-541-8473 szielinski@athenscbdd.org

# Business Manager Report for July 2023



August 2, 2023

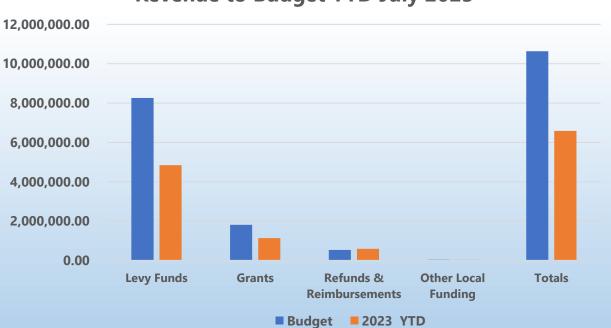
Notice to the Board and all Stakeholders:

The followings schedules detail the financial performance of the Athens County Board of Developmental Disabilities as of August 2, 2023. All schedules are reconciled with the financial records of the Athens County Auditor's office as of this day.

July 2023							
Revenues		Expenditures					
General Tax	-	Salaries - Employees	302,917.63				
Trailer Tax	-	Medical Insurance	-				
Homestead & Rollback	-	Health Insurance	-				
Grants	137,551.18	Dental	-				
Sales & Copies	219.80	Vision	-				
Other	22.00	Life Insurance	-				
Refunds	218,191.50	Medicare	4,075.25				
Reimbursements	-	Workers Compensation	-				
Gifts & Donations	-	Public Empl Retire	42,601.81				
Other Non-Revenue (Misc)	52.76	Contract Services	128,879.99				
Transfers In	-	Non-Waiver Supported Living	60,885.54				
Capital Improvement Rev.	-	Rentals	702.61				
		Repairs / Maintenance	1,947.35				
Bond Investment Income	4.31	Supplies	11,726.24				
		Equipment	10,390.37				
		Other Expenses	3,804.00				
		Medicaid Waiver Match	745,451.44				
		Family Support Services	3,563.42				
		Utilities	14,487.49				
		Advertising/Printing	450.00				
		Travel	2,381.32				
		Election Expense	-				
		Fees-Settlement	-				
Total General Revenues	356,037.24	Total Expenditures	1,334,264.46				
	Doro	Revenues less Expenditures	(\$978,227.22)				

# Business Manager Report for July 2023



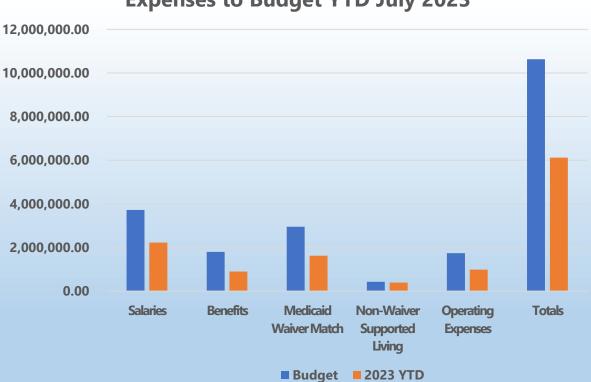


# **Revenue to Budget YTD July 2023**

Revenue Groups	Budget	2023 YTD
Levy Funds	8,259,522.49	4,845,235.92
Grants	1,808,928.51	1,128,120.53
Refunds & Reimbursements	532,631.92	587,680.39
Other Local Funding	32,999.06	22,600.75
Totals	10,634,081.98	6,583,637.59

# Business Manager Report for July 2023





**Expenses to Budget YTD July 2023** 

Expenditure Groups	Budget	2023 YTD
Salaries	3,716,723.14	2,222,142.37
Benefits	1,795,046.22	895,101.44
Medicaid Waiver Match	2,950,321.54	1,624,337.01
Non-Waiver Supported Living	425,411.20	390,308.26
Operating Expenses	1,736,967.81	985,043.13
Totals	10,624,469.91	6,116,932.21

# Business Manager Report for July 2023



2023	January	February	March	April	Мау	June	July	August	Sept	Oct	Nov	Dec
Beg. Fund Balance	4,417,922.85	3,328,581.02	2,927,946.75	2,902,136.83	1,975,746.17	6,306,909.93	5,862,855.45	4,884,628.23	4,884,628.23	4,884,628.23	4,884,628.23	4,884,628.23
Revenues	124,593.71	148,443.12	600,901.53	139,932.19	5,053,713.30	160,016.50	356,037.24	0.00	0.00	0.00	0.00	0.00
Expenditures	(1,213,935.54)	(549,077.39)	(626,711.45)	(1,066,322.85)	(722,549.54)	(604,070.98)	(1,334,264.46)	0.00	0.00	0.00	0.00	0.00
Ending Fund Balance	3,328,581.02	2,927,946.75	2,902,136.83	1,975,746.17	6,306,909.93	5,862,855.45	4,884,628.23	4,884,628.23	4,884,628.23	4,884,628.23	4,884,628.23	4,884,628.23
Funds Transferred Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjusted Ending Balance	3,328,581.02	2,927,946.75	2,902,136.83	1,975,746.17	6,306,909.93	5,862,855.45	4,884,628.23	4,884,628.23	4,884,628.23	4,884,628.23	4,884,628.23	4,884,628.23
Minimum Fund Balance (25%)	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48	2,656,117.48
Variance from Min Fd Bal	672,463.54	271,829.27	246,019.35	(680,371.31)	3,650,792.45	3,206,737.97	2,228,510.75	2,228,510.75	2,228,510.75	2,228,510.75	2,228,510.75	2,228,510.75
Carryover Percentage to Target Budget	31.33%	27.56%	27.32%	18.60%	59.36%	55.18%	45.98%	45.98%	45.98%	45.98%	45.98%	45.98%

	Fund Number, Name	Balance
401	General Fund	4,884,628.23
403	Supported Living Fund	-
015	Beacon Bond Fund	2,847.81
404	Capital Improvement Fund	1,238,810.78
405	Waiver Reserve Fund	3,913,717.63
	Total Non-Reserve Funds	6,126,286.82

Prepared by:

Scott Zielinski Director of Finance Athens County Board of Developmental Disabilities 740-541-8473 szielinski@athenscbdd.org

General				
3401.520100 Medical Insurance				
20230198	Medical Mutual of Ohio	Claims for the Week Ending 6/16/2023 - HRA deductibles	06/16/2023	\$4,736.88
20230198	Medical Mutual of Ohio	Claims for the Week Ending 06/09/2023 - HRA deductibles	06/12/2023	\$106.23
Medical Insurance Total: 4,843.11				
3401.520101 Health Insurance				
20230192	Stark County Educational Service Center	June, 2023 - Health Insurnace premiums less two employee deduction checks	06/26/2023	\$76,703.54
Health Insurance Total: 76,703.54				
3401.520300 Dental				
20230208	Stark County Educational Service Center	June, 2023 - Dental Insurance Premiums	06/26/2023	\$14,477.64
Dental Total: 14,477.64				
· · · · · · · · · · · · · · · · · · ·	1			
3401.520400 Vision				
20230214	Stark County Educational Service Center	June, 2023 - Vision Insurance Premium	06/26/2023	\$3,075.96
Vision Total: 3,075.96				
3401.521100 Life Insurance	Ctark County Educational Convice	lune 2022 Life Insurance Dramiums of \$740.40 loss amployee		
20230218	Stark County Educational Service Center	June, 2023 - Life Insurance Premiums of \$749.19 less employee deductins of \$196.02	06/26/2023	\$553.17
Life Insurance Total: 553.17				
r				
3401.522100 Medicare				
MEDICARE2023	Athens County Auditor	Medicare Contribution - June 2023	06/15/2023	\$3,953.08
Medicare Total: 3,953.08				
3401.525100 Public Empl Retire				]
PERS/STRS2023	Athens County Auditor	PERS / STRS Contribution - June 2023	06/15/2023	\$42,577.09
Public Empl Retire Total: 42,577.09			00/10/2020	φ+2,077.00
3401.530100 Contract Services				
20230245	Aramark Dallas Lockbox	May, 2023 - Food Services - Dietary Contract; School; PreSchool; and Summer Camp (\$668.70)	06/06/2023	\$9,129.30
20230277	BCI	May, 2023 - BCI/FBI webcheck and rapback services	06/05/2023	\$646.75
20230275	Brittco, LLC	Brittco Software Monthly Subscription	06/12/2023	\$1,480.00
20230282	Career Connections, Inc.	May 15 to 25, 2023 - 36.67 hrs at \$13.33/hr - Kitchen Assistant	06/08/2023	\$488.81
20230286	Cintas Corporation	uniforms	06/16/2023	\$32.77
20230286	Cintas Corporation	mats- SSA	06/23/2023	\$19.26
20230286	Cintas Corporation	mats - Beacon	06/23/2023	\$100.48
20230286	Cintas Corporation	uniforms	06/23/2023	\$32.77
20230286	Cintas Corporation	mats - Beacon	06/27/2023	\$100.48
20230286	Cintas Corporation	mats - SSA	06/27/2023	\$19.26
20230286	Cintas Corporation	uniforms	06/01/2023	\$28.27
20230286	Cintas Corporation	mats - SSA	06/01/2023	\$19.26
20230286	Cintas Corporation Cintas Corporation	mats - Beacon	06/01/2023	\$100.48
20230286 20230286	Cintas Corporation Cintas Corporation	uniforms mats - Beacon	06/01/2023 06/12/2023	\$28.27 \$100.48
20230286	Cintas Corporation		06/05/2023	\$100.48
20200200		Pages 9850f 132	00/03/2023	ψ19.20

20230286	Cintas Corporation	mats - Beacon	06/12/2023	\$100.48
20230286	Cintas Corporation	mats - SSA	06/12/2023	\$19.26
0230286	Cintas Corporation	uniforms	06/12/2023	\$29.02
20230243	First National Bank Omaha	Constant Contact 5/24/23 - 6/23/23 - Final	06/26/2023	\$19.00
20230243	First National Bank Omaha	Renewal of ACBDD website hosting for 48 months for whole agency	06/27/2023	\$863.52
20230243	Intellinetics, Inc.	Intellivue Annual Maintenance and Support for the period of 8/1/23 through 7/31/24	06/01/2023	\$4,847.63
20230517	McGohan Brabender Agency, Inc.	May, 2023 - Brokerage and Consulting Services	06/15/2023	\$1,820.00
20230297	Medicaid Billing Solutions, Inc.	TCM review and billing for last month (May, 2023)	06/01/2023	\$2,500.00
20230302	Nagy PT, Adrienne	May, 2023 - PT services 7 hours at \$50/hr - SSA 4.5 hrs & El 2.5	06/05/2023	\$350.00
20230243	ZixCorp Systems, Inc.	renewal of email encryption service starting 6/14/23-6/13/24	06/13/2023	\$4,090.50
Contract Services Total: 26,985.31				<i>•</i> · ) • • • • • •
2404 E20404 New Weiver Supported Living				
3401.530104 Non-Waiver Supported Living			00/40/0000	<b>A</b> O <b>17</b> O <b>0</b>
20230139	Athens Metropolitan Housing	June, 2023 - Rent Subsidy	06/12/2023	\$347.00
20230139	Athens Metropolitan Housing	June, 2023 - Rent Subsidy	06/12/2023	\$298.00
20230139	Athens Metropolitan Housing	June, 2023 - Rent Subsidy	06/12/2023	\$424.00
20230139	Athens Metropolitan Housing	June, 2023 - Rent Subsidy	06/12/2023	\$318.00
20230139	Athens Metropolitan Housing	June, 2023 - Rent Subsidy	06/12/2023	\$471.00
20230139	Bentley, Jesi	April 28, 2023 - HPC and NMT	06/13/2023	\$63.80
20230139	Bentley, Jesi	April 29, 2023 - HPC and NMT	06/13/2023	\$177.76
20230139	Bentley, Jesi	May 1, 2023 - HPC & NMT	06/13/2023	\$66.20
20230139	Bentley, Jesi	May 3, 2023 - HPC & NMT	06/13/2023	\$177.76
20230139	Bentley, Jesi	May 2, 2023 - HPC & NMT	06/13/2023	\$63.80
20230139	Bentley, Jesi	May 4, 2023 - HPC & NMT	06/13/2023	\$63.80
20230139	Bentley, Jesi	May 5, 2023 - HPC & NMT	06/13/2023	\$64.62
20230139	Bentley, Jesi	May 6, 2023 - HPC & NMT	06/13/2023	\$137.14
20230139	Capital One - Walmart	emergency food purchase	06/15/2023	\$61.75
20230139	Capital One - Walmart	personal hygiene products -	06/27/2023	\$38.51
20230139	Capital One - Walmart	waterproof twin sized bed cover -	06/27/2023	\$7.74
20230139	Charter Communications Operating LLC	Internet 6/18/23-7/17/23 - required for in home for assistive tech -	06/27/2023	\$54.99
20230139	Charter Communications Operating LLC	Internet for 5/18/23 to 6/17/23 internet is required in home for assistive tech	06/05/2023	\$54.99
20230139	Havar, Inc.	May 17, 2023 -	06/16/2023	\$6.25
20230139	Havar, Inc.	May 4-18, 2023 - HPC -	06/14/2023	\$134.78
20230139	R.H.D.D., Inc.	April, 2023 - NMT ; NMT ; Day Rate and NMT -	06/07/2023	\$732.20
20230139	Ripple, Thomas E.	May 11 and May 25 - two one hour massage therapy treatments -	06/07/2023	\$140.00
20230139	Treasurer of State, %OH Dept of DD	May, 2023 - Warrensville Developmental Center -	06/12/2023	\$10,907.66
20230139	Treasurer of State, %OH Dept of DD	May 31, 2023 - Columbus Developmental Center -	06/12/2023	\$261.47
20230139	Treasurer of State, %OH Dept of DD	May 1-8, 2023 - Gallipolis Developmental Center -	06/12/2023	\$2,782.96
20230139	Treasurer of State, %OH Dept of DD	May, 2023 - Gallipolis Developmental Center -	06/12/2023	\$10,783.97
20230139	Treasurer of State, %OH Dept of DD	May, 2023 - Gallipolis Developmental Center -	06/12/2023	\$10,783.97
20230139	Treasurer of State, %OH Dept of DD	May 2-31, 2023 - Mount Vernon Developmental Center -	06/12/2023	\$10,470.60
Non-Waiver Supported Living Total:				÷ : :, :: ::00
49,894.72				
3401.530105 Rentals (Other Expense -				
Rent)				
20230154	B & C Communications	July, 2023 - Repeaters	06/20/2023	\$100.00
20200107		July, 2020 - Repeaters	00/20/2023	ψ100.00

Rent)			1	
20230154	B & C Communications	July, 2023 - Repeaters	06/20/2023	\$100.00
20230160	City of Athens P:	として、 2023 f parkyng spot 30 in parking garage	06/13/2023	\$150.00

20230151	Sunbelt Rentals, Inc.	rental of large drain cleaner - Beacon	06/01/2023	\$64.25
20230151	Sunbelt Rentals, Inc.	Rental of small drain cleaner sewer snake	06/13/2023	\$25.15
20230390	Treasurer of State - Dept of Administrative Services	MARCS radios rental from 1/1/2023 - 04/01/2023	06/05/2023	\$30.00
Rentals (Other Expense - Rent) Total: 369.40				
3401.530200 Repairs/Maint. (Contract Repairs)				
20230055	Ohio Pest Control	5/24/2023 - SSA	06/01/2023	\$61.00
20230056	Poynter's Business Solutions	ADM office copier for the contract base period of 7/11/23 - 10/10/23	06/12/2023	\$1,118.35
Repairs/Maint. (Contract Repairs) Total: 1,179.35				
3401.540100 Supplies				
20230308	Amazon Capital Services	batteries - Beacon	06/16/2023	\$29.59
20230314	Amazon Capital Services	Pipe Cleaners, round wiggly toy eye; praisebank pipe cleaners for crafts; cardstock and colored clothespins	06/21/2023	\$45.72
20230328	Amazon Capital Services	Washable Dot Markers; Composition Notebook Journals; and Colorations Class Color Liquid Watercolor paint supplies - Preschool	06/01/2023	\$148.56
20230328	Amazon Capital Services	Zonon 12 pcs Plastic Cubby Bins; Magnetic Hooks; pocket mesh wall file holders; oversized reusable dry erase pock sleeves; trifold rest mat bulk; Guidecraft Dress Up Cubby Center; Waterproof changing table pad - Preschool	06/01/2023	\$613.45
20230328	Amazon Capital Services	Swim Diapers for SUMMER CAMP	06/01/2023	\$187.57
20230328	Amazon Capital Services	SUMMER CAMP SUPPLIES - sun visors; glitter; cups; watter bottles; construction paper; playdoh; glue; rice; vegetable oil; laundry hamper; crayons/markers; clay; paint pallets; food coloring; tissue paper; beads; scissors; plates; binders; etc	06/01/2023	\$811.55
20230308	Amazon Capital Services	four Amazon Elements Baby Wipes - Beacon	06/06/2023	\$89.95
20230328	Amazon Capital Services	six boxes of Banker's storage boxes	06/05/2023	\$143.94
20230311	Amazon Capital Services	3 itoya original art profoilos	06/08/2023	\$42.33
20230308	Athens Ace Hardware (C&E)	building supplies - Beacon	06/01/2023	\$61.73
20230308 20230312	Athens Ace Hardware (C&E) Bedrock Party Rentals LLC	building supplies - Beacon Rental of popcorn machine, cotton candy machine and supplies -	06/13/2023 06/01/2023	\$44.98 \$155.24
	-			-
20230312	Bedrock Party Rentals LLC	big splash - SUMMER CAMP	06/01/2023	\$140.00 \$210.27
20230352 20230352	Capital One - Walmart Capital One - Walmart	snacks and art supplies for SUMMER CAMP Lunch for SUMMER CAMP staff's working mandatory training	06/20/2023 06/07/2023	\$210.27 \$94.97
20230352	Capital One - Walmart	Food supplies for SUMMER CAMP staff's working mandatory training	06/07/2023	\$94.97 \$104.40
20230336	Classic Solutions	building supplies - Beacon	06/01/2023	\$308.71
20230336	Classic Solutions	building supplies - Beacon	06/12/2023	\$910.04
20230312	Community Food Intiatives	Funds to support garden programming at BEACON SUMMER CAMP - 4 sessions	06/01/2023	\$100.00
20230312	Jungle Island Zoo	2023 Petting Zoo for SUMMER CAMP	06/01/2023	\$1,500.00
20230318	Kroger - Columbus Customer Charges	Snacks for PersonnelPlus Summer Youth Program	06/21/2023	\$36.38
20230318	Kroger - Columbus Customer Charges	food items for Ice Cream Social at Employment ProgramPlus on June 5th	06/05/2023	\$43.40
20230312	Little Italy Pizza	2400ea98iz4a1622training for SUMMER CAMP	06/05/2023	\$56.00

20230312	Live Healthy Appalachia	four Live Healthy Kids Summer Snacks - SUMMER CAMP	06/05/2023	\$300.00
20230312	MD Computer Services, Inc.	tshirts for SUMMER CAMP	06/09/2023	\$1,226.00
20230320	Minuteman Press	4 SSA Photo Books	06/20/2023	\$40.40
20230312	Mister Softee	70 treats at \$3 each for SUMMER CAMP	06/16/2023	\$210.00
20230312	NCS Pearson	PPVT-5 Form A Q-Interactive Assesment	06/12/2023	\$5.25
20230324	Ohio Cat	vehicle part - vert p.o. temp tint 12 in stops	06/05/2023	\$538.26
20230312	Ohio Valley Museum of Discovery	6/26/2023 - Summer Camp Program and Supplies - SUMMER CAMP	06/05/2023	\$135.00
20230312	Oriental Trading Company	craft supplies - SUMMER CAMP	06/15/2023	\$175.44
20230346	Randy V. Moore Petroleum Distribution LLC	200 gals of diesel delivered on 6/7 @ \$3.35/gal	06/12/2023	\$670.00
20230348	Reserve Account	SSA postage meter	06/26/2023	\$1,500.00
20230312	Subway - Athens	Sandwich trays for lunch for SUMMER CAMP staff	06/07/2023	\$87.17
20230347	Uni-Select USA, Inc.	vehicle parts	06/01/2023	\$12.09
20230347	Uni-Select USA, Inc.	vehicle parts	06/01/2023	\$16.94
20230347	Uni-Select USA, Inc.	vehicle parts	06/13/2023	\$38.17
20230347	Uni-Select USA, Inc.	vehicle parts	06/13/2023	\$12.39
20230347	Uni-Select USA, Inc.	vehicle parts	06/13/2023	\$144.15
20230347	Uni-Select USA, Inc.	vehicle parts	06/14/2023	\$143.34
20230311	W. B. Mason Co., Inc.	office supplies - Beacon ADM	06/16/2023	\$53.71
Supplies Total: 11,187.09				
3401.550100 Equipment				
20230143	Verizon Wireless	17 iphones and otterbox defenders for SSA department	06/20/2023	\$594.88
Equipment Total: 594.88				
3401.560100 Other Expenses				
20230060	American National Red Cross	5/24/2023 Adult & Pediatric First Aid/CPR/AED with Anaphylaxis and Epi Auto Injector	06/12/2023	\$288.00
20230060	Athens Co. Family & Children First	Pooled contribution for Fiscal Year 2023	06/13/2023	\$2,500.00
20230060	Athens Co. JFS Community Cares Fund	13 Children @ \$75/child Back To School Bash	06/01/2023	\$975.00
20230060	CPI - Crisis Prevention Institute, Inc.	NCI with Advanced Physical Skills: Autisum Spectrum Disorder/Instructor Certification Program (classroom and online course) - S. Cablish-Kristofco - August 2023	06/21/2023	\$5,549.00
20230061	Hylant Administrative Services, LLC	Effective date of Coverage July 1, 2023- OSP Property \$8319; OSP Auto \$28735 ; OSP Liability \$7480; and Pollution Liability \$294	06/15/2023	\$44,828.00
20230060	Ohio Self Determination Assn, Inc.	2023 Membership	06/13/2023	\$690.00
20230060	Pike Co. Joint Vocational School	School Bus Mechanics Workshop - Kline and Linscott	06/12/2023	\$50.00
Other Expenses Total: 54,880.00				
3401.560142 Family Support Services				
STOTISOUTHE LATING SUPPORT SERVICES				

3401.560142 Family Support Services				
20230239		PianoToyKeyboard; plastic cups; I Spy Dinosaurs; Infant Spons; Vomit Bags; LittleTike Bouncer; Raised Ruled Tablet; Drawing with Alphabet Learning Letters; whiteboard; cotton swabs; books; games; Nellcor Oximax - FSS -	06/26/2023	\$221.66
20230239	Amazon Capital Services	2 seat swing set - family support services -	06/01/2023	\$154.98
20230239	Amazon Capital Services	wired ear buds - family support services -	06/01/2023	\$10.49
20230239	Amazon Capital Services	Joystar Kinbro Tandom Bike & 14 inch kids bike with training wheels; two Marknig Folding Kids Bikes; and 3 Amazon Fire HD 8 Kids Pro Tablets -	06/01/2023	\$856.41

Family Support Services Total: 5,776.90				
20230236	Moore, Amber	Reimbursment for purchase from Walmart for clothing - family support services -	06/09/2023	\$180.63
20230236	Moore, Amber	Reimbursement for purchase form Shoe Encore for two pair of shoes - family support services -	06/09/2023	\$128.67
20230236	Hart, Rhonda	Reimbursement for purchase from Walmart of prescription eye glasses - amount not covered by insurance - family support services -	06/27/2023	\$87.00
20230236	Fouty, Betty	Reimbursement of purchase of used riding mower -	06/01/2023	\$1,500.00
20230238	Capital One - Walmart	microwave - family support services -	06/14/2023	\$55.00
20230238	Capital One - Walmart	clothing - family support services -	06/09/2023	\$182.30
20230238	Capital One - Walmart	food and wipes - family support services -	06/09/2023	\$37.56
20230238	Capital One - Walmart	food, household items - family support services -	06/05/2023	\$316.70
20230238	Capital One - Walmart	food - family support services -	06/05/2023	\$209.27
20230238	Capital One - Walmart	clothing - family support services -	06/05/2023	\$225.00
20230238	Capital One - Walmart	Lenovo tablet - family support service -	06/05/2023	\$49.00
20230238	Capital One - Walmart	wasp spray - family support services -	06/05/2023	\$13.97
20230238	Capital One - Walmart	two straight talk phone cards - family support services -	06/14/2023	\$90.00
20230238	Capital One - Walmart	clothing - family support services -	06/14/2023	\$147.41
20230238	Capital One - Walmart	food - family support services -	06/14/2023	\$244.36
20230236	Athens City Recreation Department	Punch card for swimming - family support services -	06/01/2023	\$45.00
20230239	Amazon Capital Services	twin size Memory foam mattress; Amazon Fire tablet; kids case for tablet; Utopia Bedding Premium Waterproof Terry mattress protector - family support services	06/08/2023	\$232.90
20230239	Amazon Capital Services	original invoice was for \$230.98; monitor was returned but there was a \$19.18 seller return processing fee - family support services	06/07/2023	\$19.18
20230239	Amazon Capital Services	Swimmates adult swim underwear of \$52.51 R. Perry - less credit on return of privacy fence -	06/09/2023	\$12.52
20230239	Amazon Capital Services	Emoda 16 inch heavy duty twin bed frame; Olee Sleep 7 Inch Memory Foam Mattress, Quiksilver Boy's Oasis Youth Sandal and Crocs - family support services -	06/05/2023	\$217.85
20230239	Amazon Capital Services	Halitaa LED Full Size Bed Frame with Charging Station and mattress - family support services -	06/12/2023	\$369.84
20230239	Amazon Capital Services	turtle beach recon 70 gaming headset; Harris Food Grade; float joy tank inflatable pool float - family support services	06/08/2023	\$91.93
20230239	Amazon Capital Services	crayola crayon, pool floats; pop manga coloring book; Double Line outline markers; wireless earbuds, and 48 pack roach traps - family support services -	06/08/2023	\$77.27

3401.560186 Utilities				
20230016	American Electric Power	8 Harper Street electric from 5/12/23 - 6/12/23	06/16/2023	\$238.43
20230016	American Electric Power	Bus Garage electric from 5/10/23 - 6/9/23	06/13/2023	\$169.41
20230016	American Electric Power	Beacon electric from 5/9/23 - 6/7/23	06/13/2023	\$1,020.43
20230467	AT & T Mobility	May 23 to June 22 - hot spots	06/05/2023	\$167.40
20230019	Athens-Hocking Co Recycling Centers, Inc	June, 2023 - SSA recycling	06/14/2023	\$15.99
20230025	Charter Communications Operating LLC	Bus Garage Internet from 6/1/23 - 6/30/23	06/06/2023	\$602.40
20230033	City of Athens	Beacon water from 5/2/23 - 6/7/23 - 57,000 gals	06/16/2023	\$787.03
20230036	Columbia Gas	Beacon gas from 4/12/2023 - 5/10/2023	06/20/2023	\$486.81
20230036	Columbia Gas Pa	စ္တိုမ္မွားစုတို့ဖြစ်ဖြားရှိ အဖို့ from 5/15/23 - 5/31/23 - FINAL INVOICE	06/05/2023	\$37.13

20230039	Frontier	June, 2023 - SSA Fax 740-594-5048	06/05/2023	\$34.00
20230039	Frontier	June, 2023 - SSA 740-797-0001	06/12/2023	\$45.01
20230039	Frontier	June, 2023 - Beacon Fax 740-593-3189	06/12/2023	\$45.01
20230039	Frontier	June, 2023 - Fire Alarms 740-592-2030	06/12/2023	\$111.13
20230047	Gator Enterprizes and Document Shredding, Inc.	6/8/23 - Beacon	06/15/2023	\$72.10
20230041	Interstate Gas Co (IGS)	May, 2023 - Beacon Gas	06/26/2023	\$574.06
20230044	Le-Ax Water Dept.	Bus Garage water from 4/10/23 - 5/17/23 - 2309 gals	06/05/2023	\$35.74
20230048	SmartestEnergy US LLC	8 Harper Street electric 5/11/23 - 6/12/23	06/13/2023	\$1.22
20230048	SmartestEnergy US LLC	8 Harper Street electric 5/11/23 - 6/12/23	06/13/2023	\$48.81
20230048	SmartestEnergy US LLC	9033 Lavelle Road - 5/9/2023 - 6/9/2023	06/13/2023	\$62.01
20230048	SmartestEnergy US LLC	Beacon 5/8/23 - 6/7/23	06/13/2023	\$796.94
20230049	The Plains Water & Sewer District	Harper Street water from 5/3/23 - 5/30/23 - 1200 gals	06/14/2023	\$46.02
20230030	Time Warner	Beacon internet from 6/1/23 - 6/30/23	06/12/2023	\$603.00
20230030	Time Warner	SSA and Garfield internet 6/1/23 - 6/30/23	06/12/2023	\$554.99
20230051	Verizon Wireless	May 8 to June 7, 2023 - phones	06/20/2023	\$2,944.38
20230052	Waste Management	June, 2023 - Beacon garbage	06/12/2023	\$180.60
20230052	Waste Management	June, 2023 - SSA garbage	06/01/2023	\$95.28
20230052	Waste Management	June, 2023 - Bus Garage garbage	06/01/2023	\$113.94
Utilities Total: 9,889.27				
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3401.560200 Advertising/Printing				
20230059	First National Bank Omaha	Advertising on Indeed #79016575	06/01/2023	\$530.00
Advertising/Printing Total: 530.00				
3401.560300 Travel				
20230058	Clemons, Heather L.	Travel 4/18/2023 - 05/25/2023	06/01/2023	\$104.80
20230058	First National Bank Omaha	PER 5.13 Professional Growth Reimbursement - Hotel stay 5/11 for A. Goldsberry attending OACB conference	06/01/2023	\$146.00
20230058	Goldsberry, Amy	Travel 5/1/23 - 5/31/23	06/01/2023	\$165.91
20230058	Jolley, George Jason	Travel 05/10/2023 - Board Member	06/05/2023	\$108.08
20230058	Mitchell, Jodi	Travel 5/3/23 - 5/25/23	06/01/2023	\$158.84
20230058	OACBDD	6/1/2023 - 2023 SSA Forum - Drake, Harrison, Howell, Jones, Lawrence, McNelly, Novena, Oswald, Ray and Shrivers	06/07/2023	\$350.00
20230058	Oswald, Chelsea	Travel 4/6/23 - 04/27/23	06/16/2023	\$134.34
20230058	Oswald, Chelsea	Travel 5/5/23-5/31/23	06/26/2023	\$219.49
20230058	Safeguard Risk Solutions LLC	Three hours of professional development training for Beacon School staff on April 10th	06/27/2023	\$700.00
20230058	Walker, Melissa	Travel 5/9/23 - 5/25/23	06/05/2023	\$77.16
20230058	Walker, Melissa	Travel 5/9/2023	06/13/2023	\$6.55
20230058	Ward, Danielle	Travel 3/6/23 - 6/2/23	06/05/2023	\$170.96
Travel Total: 2,342.13				

## General Total: \$309,812.64

Capital Improvement				
3404.550101 Capital Improvements				
20230935	Foam Coat Roofing, Inc.	Beacon School Roof Replacement #1	06/09/2023	\$9,200.00
Capital Improvements Total: 9,200.00				

Capital Improvement Total: \$9,200.00

General				
3401.522100 Medicare				
MEDICARE2023	Athens County Auditor	Medicare Contribution - July 2023	07/15/2023	\$4,075.25
Medicare Total: 4,075.25				
3401.525100 Public Empl Retire				
PERS/STRS2023	Athens County Auditor	PERS / STRS Contribution - July 2023	07/15/2023	\$42,601.81
Public Empl Retire Total: 42,601.81				
	I	1	1 1	
3401.530100 Contract Services			07/10/0000	<b>*</b>
20230245	Aramark Dallas Lockbox	June, 2023 cost of operation less rebates	07/18/2023	\$111.28
20230260	Athens-Meigs ESC	FY23 Occupational Therapy Contract - Second Half	07/18/2023	\$32,250.00
20230260	Athens-Meigs ESC	Physical Therapist - from August 1, 2022 to June 30, 2023	07/18/2023	\$8,748.68
20230260	Athens-Meigs ESC	Stipend for paraprofessionals and associated expenses January 1, 2023 to June 30, 2023	07/18/2023	\$25,364.12
20230277	BCI	June, 2023 - BCI/FBI webcheck and rapback services	07/06/2023	\$926.75
20230266	Biancone, Sally	June 12 to June 23, 2023 - 15.25 hours of photography at \$25/hr - Summer Camp	07/06/2023	\$381.25
		pictures July 5-7, 2023 - 8.75 hours of photography at \$25/hr - Summer Camp	07/10/2023	
20230266 20230275	Biancone, Sally Brittco, LLC	Brittco Software Monthly Subscription	07/12/2023	\$218.75 \$1,480.00
20230275		Step Up To work - Summer Youth Work Program Wages - 4 participants and	07/12/2023	φ1,460.00
20230282	Career Connections, Inc.	\$13.33/hr for 75 hours	07/24/2023	\$999.75
20230286	Cintas Corporation	mats - SSA	07/24/2023	\$19.26
20230286	Cintas Corporation	uniforms	07/17/2023	\$32.77
20230286	Cintas Corporation	mats - SSA	07/17/2023	\$19.26
20230286	Cintas Corporation	mats - Beacon	07/17/2023	\$100.48
20230286	Cintas Corporation	uniforms	07/17/2023	\$32.77
20230286	Cintas Corporation	mats - SSA	07/17/2023	\$19.26
20230286	Cintas Corporation	mats - Beacon	07/18/2023	\$100.48
20230286	Cintas Corporation	mats - SSA	07/10/2023	\$19.26
20230286	Cintas Corporation	mats - Beacon	07/10/2023	\$100.48
20230286	Cintas Corporation	uniforms	07/10/2023	\$32.77
20230286	Cintas Corporation	mats - Beacon	07/24/2023	\$100.48
20230286	Cintas Corporation	mats - SSA	07/26/2023	\$32.77
20230292	Haynes Kessler Myers & Postalakis Incorporated	6/20/23 - Professional Fees paid to Mowery Youell and Taleano, Ltd.	07/18/2023	\$200.00
20230517	McGohan Brabender Agency, Inc.	June, 2023 - Brokerage and Consulting Services	07/18/2023	\$1,820.00
20230297	Medicaid Billing Solutions, Inc.	Cost report consultation with Scott in June 2023 - June 8, 12th, and 13th	07/12/2023	\$350.00
20230297	Medicaid Billing Solutions, Inc.	TCM review and billing for last month (June 2023)	07/05/2023	\$2,500.00
20230302	Nagy PT, Adrienne	June 26, 2023 - SSA - PT 2.5 hrs at \$50/hr	07/24/2023	\$125.00
20230243	POS Nation	Retail POS Software- Inventory Management	07/26/2023	\$828.00
20230063	Treasurer of State, %OH Dept of DD	ADMFEES 1.25% for 4/1/23 to 6/30/23	07/19/2023	\$51,966.37
Contract Services Total: 128,879.99				
3401.530104 Non-Waiver Supported Living			[ [	
20230139	Able Rentals	June, 2023 - Rent	07/01/2023	\$309.00
20230139	Athens Metropolitan Housing	July, 2023- Rent	07/14/2023	\$298.00
20230139	Athens Metropolitan Housing	July, 2023 - Rent	07/14/2023	\$318.00
20230139	Athens Metropolitan Housing	July, 2023 - Rent	07/14/2023	\$471.00
20230139	Athens Metropolitan Housing	July, 2023 - Rent	07/14/2023	\$424.00
20230139	Athens Metropolitan Housing	May, 2023 - Rent	07/17/2023	\$347.00
20230139	Athens Metropolitan Housing	June, 2023 - Rent	07/17/2023	\$347.00
20230139	Athens Metropolitan Housing	July, 2023 - Rent	07/17/2023	\$347.00
20230139	Capital One - Walmart	clothing - MSY -	07/05/2023	\$172.72
20230139	Charter Communications Operating LLC	July 18, 2023 - August 17, 2023 - Internet	07/24/2023	\$54.99
20230139	Geneva Hills ARC Camp	6 camperships	07/24/2023	\$1,475.00

20230139	Hocking.Athens.Perry Community Acti	414 ride tickets	07/11/2023	\$414.00
20230139	R.H.D.D., Inc.	June 2-16, 2023 - HPC -	07/14/2023	\$761.80
20230139	R.H.D.D., Inc.	Feb 2-28, 2023 - NMT -	07/14/2023	\$292.35
20230139	R.H.D.D., Inc.	May 1-5, 2023 - NMT -	07/01/2023	\$116.94
20230139	R.H.D.D., Inc.	March 3 to April 28, 203 - APC/FPC -	07/01/2023	\$2,595.98
20230139	R.H.D.D., Inc.	May 2023 - APC/FPC -	07/01/2023	\$1,652.52
20230139	R.H.D.D., Inc.	February 14-April 14, 2023 - HPC Transportation -	07/11/2023	\$154.20
20230139	R.H.D.D., Inc.	Feb 7 and 21, 2023 - ADS and transportation -	07/27/2023	\$132.22
20230139	R.H.D.D., Inc.	April 21 to June 8, 2023 - transportation -	07/27/2023	\$319.12
20230139	Ripple, Thomas E.	June 8 and 22, 2023 - two one hour masage therapy treatments -	07/11/2023	\$140.00
20230139	Treasurer of State, %OH Dept of DD	June 1-30, 2023 - Columbus Developmental Center -	07/11/2023	\$7,844.10
20230139	Treasurer of State, %OH Dept of DD	June 1-30, 2023 - Gallipolis Developmental Center -	07/11/2023	\$10,436.10
20230139	Treasurer of State, %OH Dept of DD	June 1-30, 2023 - Gallipolis Developmental Center -	07/11/2023	\$10,436.10
20230139	Treasurer of State, %OH Dept of DD	June 1-30, 2023 - Mount Vernon Developmental Center -	07/11/2023	\$10,430.10
20230139			07/11/2023	\$10,470.80
	Treasurer of State, %OH Dept of DD	June 1-30, 2023 - Warrensville Developmental Center -	07/11/2023	\$10,555.80
Non-Waiver Supported Living Total: 60,885.54				
3401.530105 Rentals (Other Expense - Rent)				
20230154	B & C Communications	August, 2023 - Repeaters	07/20/2023	\$100.00
20230160	City of Athens	August, 2023 - parking spot 30 in parking garage	07/10/2023	\$150.00
20230163	Pitney Bowes	Rental of SSA postage meter from 4/29/23 - 07/29/2023	07/05/2023	\$162.60
20230163	Pitney Bowes	Rental of ADM postage meter from 4/30/23 - 7/29/23	07/05/2023	\$290.01
Rentals (Other Expense - Rent) Total: 702.61				· · · ·
			<u>г г</u>	
3401.530200 Repairs/Maint. (Contract Repairs)				
20230055	Ohio Pest Control	6/28/2023 - SSA	07/13/2023	\$61.00
20230055	Ohio Pest Control	06/28/2023 - Beacon	07/01/2023	\$55.00
20230055	Ohio Pest Control	7/26/2023 - Beacon	07/26/2023	\$55.00
20230056	Poynter's Business Solutions	PersonnelPlus copier Contract Base rate charge for the 8/14/23 - 11/13/23 period	07/14/2023	\$322.10
20230056	Poynter's Business Solutions	SSA contract base rate charge for 8/15/23 to 11/14/23	07/17/2023	\$771.00
20230057	Snouffer Fire & Safety, LLC	Beacon - suppression system inspection, extinguisher inspections, test and recharge fire extinguishers, etc.	07/18/2023	\$683.25
Repairs/Maint. (Contract Repairs) Total: 1,947.35				
3401.540100 Supplies			·	
5401.540100 Supplies		6 pack self adhesive foam glitter stickers; crayola washable paint; coffee filters and	<del> </del>	
20230328	Amazon Capital Services	suncatcher paint pens - SUMMER CAMP	07/01/2023	\$87.46
20230328	Amazon Capital Services	School Supplies - paper, index cardstock; dots; glue, laminating pouches	07/24/2023	\$622.52
20230328	Amazon Capital Services	Aosbos Insulated Lunch Box and Travel Dubble Bag for Men - items for Nursing when on field trips	07/05/2023	\$40.88
20230328	Amazon Capital Services	Plaskidy Kids cups - nursing	07/01/2023	\$49.45
20230311	Amazon Capital Services	three boxes of window envelopes	07/01/2023	\$158.22
20230316	Amazon Capital Services	Tigersecu Security Camera power adapter; Crucial RAM 16GB kit	07/01/2023	\$54.58
20230328	Amazon Capital Services	Avery Ready Index 12 tab binders	07/01/2023	\$18.27
20230328	Amazon Capital Services	Findmag Magnetic Tape; Astrobrights Colored Cardstock; Astrobrights colored paper	07/05/2023	\$70.29
20230308	Athens Ace Hardware (C&E)	building supplies - Beacon	07/24/2023	\$44.08
20230311	Beads and Things	beads for Teen Night activity	07/24/2023	\$96.40
20230352	Capital One - Walmart	storage totes for camp supplies - SUMMER CAMP	07/13/2023	\$40.72
20230352	Capital One - Walmart	supplies - SUMMER CAMP	07/01/2023	\$50.55
20230352	Capital One - Walmart	classroom supplies - Beacon	07/14/2023	\$150.94
20230352	Capital One - Walmart	water day supplies - SUMMER CAMP	07/06/2023	\$142.80
20230336	Classic Solutions	building supplies - Beacon	07/10/2023	\$520.33
20230336	Classic Solutions	building supplies - Beacon	07/10/2023	\$37.03
20230336	Classic Solutions	building supplies - Beacon	07/10/2023	\$457.09
20230336	Classic Solutions	building supplies - Beacon	07/17/2023	\$457.09 \$213.01
20200000		ווייין אראיין אראיי	01/11/2023	φ∠13.01
20230336		building supplies Beacon	07/10/2023	\$261.92

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20230340	Digital Dolphin Supplies	classroom supplies	07/14/2023	\$1,055.74 \$215.28
20230312	Discount School Supply	paint - school supplies	07/24/2023	<b>†</b>
20230312	Discount School Supply	construction paper - school supplies	07/24/2023	\$162.60
20231069	Factory Motor Parts	vehicle parts	07/12/2023	\$252.03
20231069	Factory Motor Parts	vehicle parts	07/12/2023	\$38.96
20231069	Factory Motor Parts	vehicle parts	07/12/2023	\$11.40
20231069	Factory Motor Parts	vehicle parts	07/17/2023	\$42.92
20231069	Factory Motor Parts	vehicle parts	07/17/2023	\$132.55
20231069	Factory Motor Parts	vehicle parts	07/17/2023	\$64.19
20230324	Kimball Midwest	vehile parts	07/11/2023	\$100.07
20230312	Kroger - Columbus Customer Charges	cupcakes for event participant's birthday at Teen Time	07/12/2023	\$19.67
20230345	McKesson Medical Surgical	petroleum jelly, cold compresses, hot/cold covers, sunscreen	07/05/2023	\$263.19
20230311	Pitney Bowes	ez seal solutions	07/10/2023	\$116.16
20230346	Randy V. Moore Petroleum Distribution	450 gals of diesel delivered on 7/18/2023 @ \$3.08/gal	07/24/2023	\$1,386.00
20230348	Reserve Account	SSA postage meter	07/26/2023	\$1,500.00
20230349	Robertson Heating Supply Co. of Ohio	building supplies - Beacon	07/18/2023	\$84.49
20230312	Rochester 100 Inc.	Custom Blue folders	07/05/2023	\$200.00
20230312	Star Autism Support Inc	Links Curriculum License Per Classroom Pricing	07/05/2023	\$795.00
20230312	Star Autism Support Inc	3 Penny Token Board Kit and 2 Penny Board Level 1	07/05/2023	\$247.50
20230312	Star Autism Support Inc	Links Curriculum License Per Classroom Pricing	07/05/2023	\$1,595.00
20230308	The Sherwin Williams Co.	paint - Beacon	07/10/2023	\$72.87
20230308	The Sherwin Williams Co.	paint - Beacon	07/10/2023	\$6.00
20230320	UPS	shipping charges to send Thick It back	07/18/2023	\$123.95
20230311	W. B. Mason Co., Inc.	paper	07/06/2023	\$20.48
20230311	W. B. Mason Co., Inc.	office supplies	07/06/2023	\$103.65
Supplies Total: 11,726.24				
3401.550100 Equipment				
20230143	Amazon Capital Services	Sony 75 inch 4K Ultra HD TV: Sony Wall Mount Bracket; Microsot Wireless Display Adapter - Beacon conference room	07/19/2023	\$1,559.12
20230143	Amazon Capital Services	3 HP Pro Books; 3 HP Laptops	07/26/2023	\$3,776.97
20230143	Amazon Capital Services	4 Thunderbolt Docking stations; and 3 HP Touchscreen laptops	07/26/2023	\$3,344.95
20230143	SameGoal, Inc.	SameGoal Plus Edition License fee SY 2023-24	07/26/2023	\$1,709.33
Equipment Total: 10,390.37	SameGoal, Inc.		07/20/2023	φ1,709.33
Equipment Total. 10,390.37				
3401.560100 Other Expenses				
20230060	American National Red Cross	2 on 7/12/2023 - Adult & Pediatric First Aid/CPR/AED with Anaphylaxis and Epinephrine Auto-Injector	07/24/2023	\$72.00
20230060	American Red Cross - Training Services	6/23/2023 - one adult and pediatric first aid/cpr/aed with Anaphylaxis and epinephrine auto-injector	07/05/2023	\$36.00
20230060	APSE	APSE Professional membership - Doug Mitchell	07/26/2023	\$180.00
2023UNEMPLOYMENT	Athens County Auditor	Unemployment July 2023	07/15/2023	\$3,366.00
			01/13/2023	ψ0,000.00
20230060	Treasurer, State of Ohio (ODE)	Tami Harter OH1312089 one year substitute instructor license ORIGINAL CH 851700 was mailed 7/11 - Not received by ODE, stopped payment on 7/26	07/05/2023	\$25.00
20230060	Treasurer, State of Ohio (ODE)	Kathy Harvey OH3314271 one year substitute instructor license ORIGINAL CH 852263 was mailed 7/13 - Not received by ODE, stopped payment on 7/26	07/13/2023	\$25.00
20230060	Treasurer, State of Ohio (ODE)	Brittany Stammler OH3255809 one year substitute instructor license	07/26/2023	\$25.00
20230060	Treasurer, State of Ohio (ODE)	Jennie Booth OH1252636 one year substitute instructor license ORIGINAL CH 851699 was mailed 7/11 - Not received by ODE, stopped payment on 7/26	07/05/2023	\$25.00
20230060	Treasurer, State of Ohio (ODE)	Crestlyn Chaney OH3329328 one year substitute instructor license ORIGINAL CH 851701 was mailed 7/11 - Not received by ODE, stopped payment on 7/26	07/05/2023	\$25.00
		of the was maned that a Not received by ODE, stopped payment on the		

20230060	Treasurer, State of Ohio (ODE)	Lyn Justis OH3138083 one year substitute instructor license ORIGINAL CH 851698 was mailed 7/11 - Not received by ODE, stopped payment on 7/26	07/01/2023	\$25.00
Other Expenses Total: 3,804.00				

3401.560141 Medicaid Waiver Match				
20230064	Treasurer of State, %OH Dept of DD	FY24 Q1 Waiver Match	07/19/2023	\$514,138.00
20230064	Treasurer of State, %OH Dept of DD	FY23 5th Quarter Waiver Match	07/19/2023	\$151,677.93
20230064	Treasurer of State, %OH Dept of DD	DSP Rention Payment 2023 Q1	07/19/2023	\$79,635.51
Medicaid Waiver Match Total: 745.451.44				

3401.560142 Family Support Services				
20230239	Amazon Capital Services	Play Doh Fundamentals, Vacuum, and Advertures; Busy Board; Take Apart Toys; Color/Number Maze; Magnetic Tiles; Screw Driver Board; Kids Chef Set; Design and Drill Bolt Buddies; Construction Sand; Puzzles - family support	07/21/2023	\$392.00
20230239	Amazon Capital Services	Marquess Heated blanket - family support services -	07/18/2023	\$42.99
20230239	Amazon Capital Services	Levi Jeans - family support services -	07/26/2023	\$27.99
20230239	Amazon Capital Services	ASUS TUF Gaming 23.8" monitor - family support services -	07/11/2023	\$159.00
20230239	Amazon Capital Services	New Balance running shoes - family support services -	07/11/2023	\$61.90
20230239	Amazon Capital Services	Dechoecho Bluetooth Headset; Real-Eagle backlit keyboard case & Samsung Galaxy Tablet; Backpack; and Screen protector -family support services -	07/27/2023	\$412.99
20230239	Amazon Capital Services	Cloudstyle Men's Casual Faux Leather Jacket - family support services -	07/27/2023	\$57.99
20230239	Amazon Capital Services	YJROP for Samsung Galaxy Case; Nail Clipper Set; Men's biker zipper deco washed straight fit jeans - family support services -		\$57.86
20230239	Amazon Capital Services	shorts, jeans, tshirts - famiy support services-	07/24/2023	\$146.35
20230239	Amazon Capital Services	Haines briefs and socks; Kids Anime Shirts; Naruto crew neck short sleeve tees - family support services		\$136.56
20230239	Amazon Capital Services	Zafro portable air conditioner - family support services -	07/27/2023	\$229.98
20230236	Athens City-County HIth. Dpt.	Birth certificate - family support services -	07/14/2023	\$22.00
20230236	Athens on Demand	seven ride tickets - family support services -	07/20/2023	\$7.00
20230236	Athens on Demand	five ride tickets - family support services -	07/17/2023	\$5.00
20230236	Athens on Demand	17 ride tickets - family support services -	07/26/2023	\$17.00
20230238	Capital One - Walmart	clothing - family support services -	07/05/2023	\$254.44
20230238	Capital One - Walmart	three phone cards - family support services-	07/10/2023	\$105.00
20230238	Capital One - Walmart	clothing and laundry supplies - family support services -	07/17/2023	\$86.18
20230238	Capital One - Walmart	life jacket - family support services -	07/18/2023	\$11.86
20230238	Capital One - Walmart	household and cleaning supplies-	07/10/2023	\$196.00
20230236	Chauncey Water Department	Water bill - family support services -	07/17/2023	\$177.24
20230236	Clapp, Lora	Reimbursement for educational horse camp - family support services -	07/18/2023	\$200.00
20230236	Conner, Kathleen F.	Reimbursement for Athens City family pool pass - family support services -	07/01/2023	\$199.00
20230236	Hall, Kris	Reimbursement for membership to Columbus Zoo/Wilds - family support services -	07/05/2023	\$49.99
20230236	SOAR (Southern Ohio Adventures Recreation)	May 31st to June 16th - vochab services - family support services -	07/10/2023	\$59.04
20230236	Strickland, Kelly	Reimbursement for formula - family support services -	07/24/2023	\$120.00
20230236	Wallisch, Janet L.	Reimbursement for prescription glasses purchased at Walmart not covered by insurance - family support services	07/11/2023	\$328.00
Family Support Services Total: 3,563.42				

3401.560186 Utilities									
20230016	American Electric Power	Beacon electric 6/8/23 - 7/10/23	07/14/2023	\$1,652.93					
20230016	American Electric Power	Bus Garage electric 6/10/23 - 7/11/23	07/18/2023	\$165.88					
20230016	American Electric Power	8 Harper Street electric 6/13/23 - 7/12/23	07/18/2023	\$222.63					
20230467	AT & T Mobility	June 23 to July 22 - hot spots	07/05/2023	\$167.40					
20230019	Athens-Hocking Co Recycling Centers, Inc	July, 2023 - SSA recycling	07/05/2023	\$15.99					
20230022	BFS Petroleum Page	2500 mats at LP 22	07/26/2023	\$4,762.30					
	Fage 103 OF 132								

20230033City of Athens20230036Columbia Gas20230039Frontier20230039Frontier20230039Frontier20230039Frontier20230047Gator Enterprizes and Document Shredding, Inc.20230041Interstate Gas Co (IGS)20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230051Verizon Wireless20230052Waste Management	Beacon water from 6/7/23 to 7/6/23 - 35,000 gals           Beacon gas from 5/11/2023 - 6/9/2023           July, 2023 - SSA Fax 740-594-5048           July, 2023 - SSA 740-797-0001           July, 2023 - Beacon Fax 740-593-3189           July, 2023 - Fire Alarms 740-592-2030           7/6/2023 - SSA \$110; Beacon \$70; Lavelle Road \$118.70           June, 2023 - Beacon gas           Bus Garage water from 5/14/2023 - 6/12/2023 - 1849 gals           8 Harper Street 6/12/23 - 7/12/23           Bus Garage 6/9/23 - 6/11/23           Bus Garage 6/9/23 - 7/12/23           Harper Street 6/12/23 - 7/12/23           Bus Garage form 5/13/23           Bus Garage form 5/14/2023 - 1849 gals	07/14/2023 07/19/2023 07/10/2023 07/10/2023 07/10/2023 07/10/2023 07/10/2023 07/10/2023 07/24/2023 07/24/2023 07/05/2023 07/21/2023	\$516.65 \$367.18 \$34.00 \$45.07 \$45.07 \$111.21 \$298.70 \$397.19 \$30.65
20230039Frontier20230039Frontier20230039Frontier20230039Frontier20230047Gator Enterprizes and Document Shredding, Inc.20230041Interstate Gas Co (IGS)20230044Le-Ax Water Dept.20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230030Verizon Wireless	July, 2023 - SSA Fax 740-594-5048         July, 2023 - SSA 740-797-0001         July, 2023 - Beacon Fax 740-593-3189         July, 2023 - Fire Alarms 740-592-2030         7/6/2023 - SSA \$110; Beacon \$70; Lavelle Road \$118.70         June, 2023 - Beacon gas         Bus Garage water from 5/14/2023 - 6/12/2023 - 1849 gals         8 Harper Street 6/12/23 - 7/12/23         8 Harper Street 6/12/23 - 7/12/23         Bus Garage 6/9/23 - 6/11/23         Bus Garage 7/23 - 7/10/23	07/10/2023 07/10/2023 07/10/2023 07/10/2023 07/10/2023 07/24/2023 07/05/2023 07/21/2023	\$34.00 \$45.07 \$45.07 \$111.21 \$298.70 \$397.19
20230039Frontier20230039Frontier20230039Frontier20230047Gator Enterprizes and Document Shredding, Inc.20230041Interstate Gas Co (IGS)20230044Le-Ax Water Dept.20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230051Verizon Wireless	July, 2023 - SSA 740-797-0001         July, 2023 - Beacon Fax 740-593-3189         July, 2023 - Fire Alarms 740-592-2030         7/6/2023 - SSA \$110; Beacon \$70; Lavelle Road \$118.70         June, 2023 - Beacon gas         Bus Garage water from 5/14/2023 - 6/12/2023 - 1849 gals         8 Harper Street 6/12/23 - 7/12/23         8 Harper Street 6/12/23 - 7/12/23         Bus Garage 6/9/23 - 6/11/23         Bus Garage 7/23 - 7/10/23	07/10/2023 07/10/2023 07/10/2023 07/10/2023 07/24/2023 07/05/2023 07/21/2023	\$45.07 \$45.07 \$111.21 \$298.70 \$397.19
20230039Frontier20230039Frontier20230047Gator Enterprizes and Document Shredding, Inc.20230041Interstate Gas Co (IGS)20230044Le-Ax Water Dept.20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230051Verizon Wireless	July, 2023 - Beacon Fax 740-593-3189         July, 2023 - Fire Alarms 740-592-2030         7/6/2023 - SSA \$110; Beacon \$70; Lavelle Road \$118.70         June, 2023 - Beacon gas         Bus Garage water from 5/14/2023 - 6/12/2023 - 1849 gals         8 Harper Street 6/12/23 - 7/12/23         8 Harper Street 6/12/23 - 7/12/23         Bus Garage 6/9/23 - 6/11/23         Bus Garage 6/9/23 - 7/12/23	07/10/2023 07/10/2023 07/10/2023 07/24/2023 07/05/2023 07/21/2023	\$45.07 \$111.21 \$298.70 \$397.19
20230039Frontier20230047Gator Enterprizes and Document Shredding, Inc.20230041Interstate Gas Co (IGS)20230044Le-Ax Water Dept.20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230051Verizon Wireless	July, 2023 - Fire Alarms 740-592-2030         7/6/2023 - SSA \$110; Beacon \$70; Lavelle Road \$118.70         June, 2023 - Beacon gas         Bus Garage water from 5/14/2023 - 6/12/2023 - 1849 gals         8 Harper Street 6/12/23 - 7/12/23         8 Harper Street 6/12/23 - 7/12/23         Bus Garage 6/9/23 - 6/11/23         Bus Garage 6/9/23 - 7/12/23	07/10/2023 07/10/2023 07/24/2023 07/05/2023 07/21/2023	\$111.21 \$298.70 \$397.19
20230047Gator Enterprizes and Document Shredding, Inc.20230041Interstate Gas Co (IGS)20230044Le-Ax Water Dept.20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230051Verizon Wireless	7/6/2023 - SSA \$110; Beacon \$70; Lavelle Road \$118.70         June, 2023 - Beacon gas         Bus Garage water from 5/14/2023 - 6/12/2023 - 1849 gals         8 Harper Street 6/12/23 - 7/12/23         8 Harper Street 6/12/23 - 7/12/23         Bus Garage 6/9/23 - 6/11/23         Bus Garage 6/9/23 - 7/10/23	07/10/2023 07/24/2023 07/05/2023 07/21/2023	\$298.70 \$397.19
20230047Shredding, Inc.20230041Interstate Gas Co (IGS)20230044Le-Ax Water Dept.20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230051Verizon Wireless	June, 2023 - Beacon gas           Bus Garage water from 5/14/2023 - 6/12/2023 - 1849 gals           8 Harper Street 6/12/23 - 7/12/23           8 Harper Street 6/12/23 - 7/12/23           Bus Garage 6/9/23 - 6/11/23           Beacon 6/7/23 - 7/10/23	07/24/2023 07/05/2023 07/21/2023	\$397.19
20230044Le-Ax Water Dept.20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230030Time Warner20230051Verizon Wireless	Bus Garage water from 5/14/2023 - 6/12/2023 - 1849 gals           8 Harper Street 6/12/23 - 7/12/23           8 Harper Street 6/12/23 - 7/12/23           Bus Garage 6/9/23 - 6/11/23           Beacon 6/7/23 - 7/10/23	07/05/2023 07/21/2023	
20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230030Time Warner20230051Verizon Wireless	8 Harper Street 6/12/23 - 7/12/23 8 Harper Street 6/12/23 - 7/12/23 Bus Garage 6/9/23 - 6/11/23 Beacon 6/7/23 - 7/10/23	07/21/2023	¢20.65
20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230030Time Warner20230051Verizon Wireless	8 Harper Street 6/12/23 - 7/12/23 Bus Garage 6/9/23 - 6/11/23 Beacon 6/7/23 - 7/10/23		\$30.05
20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230030Time Warner20230051Verizon Wireless	8 Harper Street 6/12/23 - 7/12/23 Bus Garage 6/9/23 - 6/11/23 Beacon 6/7/23 - 7/10/23		\$1.30
20230048SmartestEnergy US LLC20230048SmartestEnergy US LLC20230049The Plains Water & Sewer District20230030Time Warner20230030Time Warner20230051Verizon Wireless	Bus Garage 6/9/23 - 6/11/23 Beacon 6/7/23 - 7/10/23	07/21/2023	\$61.93
20230049The Plains Water & Sewer District20230030Time Warner20230030Time Warner20230051Verizon Wireless	Beacon 6/7/23 - 7/10/23	07/21/2023	\$68.72
20230049The Plains Water & Sewer District20230030Time Warner20230030Time Warner20230051Verizon Wireless	Harper Street water from 5/30/23 to 7/3/23 - 1800 gals	07/21/2023	\$937.72
20230030         Time Warner           20230030         Time Warner           20230051         Verizon Wireless		07/14/2023	\$46.02
20230030     Time Warner       20230051     Verizon Wireless	Beacon internet from 7/1/23 to 7/31/23	07/06/2023	\$603.00
20230051 Verizon Wireless	SSA and Garfield internet from 7/1/23 to 7/31/23	07/06/2023	\$554.99
20220052 Waste Management	June 8 to July, 2023 - total 78 phones lines - 43 SSA; 28 Beacon; 3 PersonnelPlus; 4 Garage		\$2,390.06
	July, 2023 - Bus Garage garbage	07/05/2023	\$113.53
20230052 Waste Management	July, 2023 - Beacon garbage	07/05/2023	\$179.95
20230052 Waste Management	July, 203 - SSA garbage	07/05/2023	\$95.02
Utilities Total: 14,487.49			
3401.560200 Advertising/Printing			
20230059 First National Bank Omaha	Advertising on Indeed #79461340	07/10/2023	\$53.00
20230059 First National Bank Omaha	Advertising on Indeed #80393771	07/10/2023	\$397.00
Advertising/Printing Total: 450.00			
3401.560300 Travel			
20230058 Goldsberry, Amy	Travel 6/1/23 - 6/23/23	07/20/2023	\$183.40
20230058 McNelly, David R.	Travel 5/15/23 to 7/10/23	07/20/2023	\$150.45
20230058 Mitchell, Jodi	Travel 6/7/23 - 6/28/23	07/05/2023	\$232.20
20230058 OACBDD	PER 5.13 - Professional Growth for Jerry Swackhamer - Becoming an Alley in Court - July 20, 2023	07/24/2023	\$25.00
20230058 OACBDD	26th Annual Business Manager's Conference - July 13 & 14 - S. Zielinski	07/24/2023	\$150.00
20230058 Oswald, Chelsea	Travel 6/2/23 - 6/27/23	07/05/2023	\$208.95
20230058 Putnam-Young, Stevie	Travel 4/6/23 - 06/26/23	07/05/2023	\$286.96
20230058 Stack, Megan	PER 5.13 Tuition Reimbursement for May 8 to July 1 - RN Inform Systems in Healthcare and Capstone Course	07/10/2023	\$1,000.00
20230058 Walker, Melissa		07/06/2023	\$81.48
20230058 Ward, Danielle	Travel 6/5/23 - 06/28/23		JO1.40
Travel Total: 2,381.32	Travel 6/5/23 - 06/28/23 Travel 6/12/23 - 7/11/23	07/14/2023	\$62.88

#### General Total:

# Capital Improvements 3404.550101 Capital Improvements Image: Capital Improvements Capital Improvemen

Capital Improvement Total:

\$134,165.50

1,031,346.83

Grand Totals:

\$1,165,512.33





Human Resources Board Report July-August 2023 Gwen Brooks, Director of Human Resources

- Searches In-Progress:
  - o Bus/Van Drivers
- Completed Searches New Hires
  - Instructor, Intervention Specialist Stephanie Nesius, Primary 1
- All-Staff Picnic, hosted by Positive Culture Committee August 18 in the shelter house behind Beacon 11:30-1:30, flyer attached



Administration & MUI 801 W. Union Street Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189



ATCO Legacy Fund 801 W. Union Street Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189

Beacon School

801 W. Union Street

Athens, Ohio 45701

Phone: (740) 594-3539

Fax: (740) 593-3189



**F.A.N.s Program** 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189



Integrate Athens 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189





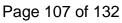




Service & Support 8 Harper Street The Plains, Ohio 45780 Phone: (740) 592-6006

Fax: (740) 594-5048

**Transportation & Facilities** 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-7489 Fax: (740) 594-5048





# All Staff Potluck

### Friday, Aug. 18, 2023

### 11:30 a.m.—1:30 p.m.

	Who?	All ACBDD staff & partnering staffs (Career Connections, and ESC)					
-	What?	Wiener roast & potluck—Meet new staff and socialize with coworkers					
		3 DOOR PRIZE drawings!					
	Where?	Shelter house behind Beacon School (inclement weather = cafeteria)					
-	Details:	ACBDD will provide hot dogs, all the fixings, paper goods and water!					
		<ul> <li>Please bring a side dish or dessert to share (include a serving spoon, if needed)</li> </ul>					
		GAMES will be available starting at 12:00					
~	30	<ul> <li>Participants will get more chances in the DOOR PRIZE drawing!</li> <li>Egg &amp; Spoon Relay</li> <li>Team Balloon Pop</li> <li>Corn Hole</li> <li>Uno or other card games</li> <li>Checkers</li> </ul>					
	-O-						
		Page 108 of 132					

				Grand
Row Labels	FT	ΡΤ	SUB	Total
Administration	7			7
Admin Support	1			1
Administration	6			6
Beacon	22	3	6	31
Admin Support	1	2	0	3
Administration	1	Z		1
Adult Services	1			1
Dept. of Ed.	19	1	6	26
	19	T	0	20
Early Intervention & Transition	2			2
Certification for EI	1			1
Transition	1			1
Employment Options	3	1		4
Administration	1			1
Adult Services	2	1		3
Facilities/Transportation Layolla	7	6	3	16
Facilities/Transportation-Lavelle		D	3	
Admin Support	1			1
Administration	1	2	4	1
Facilities	3	2	1	6
Transportation	2	4	2	8
Integrate Athens-Lavelle	1			1
Administration	1			1
SSA-Harper	21			21
Admin Support	1			1
Administration	3			3
Case Management	17			17
Grand Total	63	10	9	82

#### STAFF COUNT AUGUST 2023

#### NEW HIRES AUGUST 2023

			Grand
Row Labels	FT	PT	Total
Beacon	2		2
Dept. of Ed.	2		2
Facilities/Transportation-Lavelle			1
Transportation		1	1
Grand Total	2	1	3

#### Human Resources Board Report Summary August 2023

											Nov-						
	Jan	Feb	Mrch	Apr	May	June	July	Aug	Sept	Oct	Dec	2023	2022	2021	2020	2019	2018
	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	Avg	Avg	Avg	Avg	Avg	Avg
STAFF COUNT	82	81	83	82	81	97	97	82	0	0	0	85.6	89.2	89.9	91.3	90.1	108.5
Full-time	61	61	63	63	62	62	62	63				62.1	63.8	66.1	67.7	68.3	76.7
Part-time	12	12	11	10	10	10	10	10				10.6	14.2	11.6	11.6	10.4	11.8
Sub/Temp	9	8	9	9	9	25	25	9				12.9	11.2	12.3	12.0	11.3	20.0
												2023	2022	2021	2020	2019	2018
												Totals	Totals	Totals	Totals	Totals	Totals
SEPARATIONS	1	3	1	1	0	0	0	18	0	0	0	24	33	34	4	21	25
Voluntary	1	3	1	1	0	0	0	18				24	33	32	4	13	25
Involuntary	0	0	0	0	0	0	0	0				0	0	2	0	8	0
NEW HIRES	2	2	3	0	0	16	0	3	0	0	0	26	27	33	4	9	15
Full-time	1	1	2	0	0	0	0	2				6	8	8	2	6	7
Part-time	0	1	0	0	0	0	0	1				2	2	8	2	0	0
Sub/Temp	1	0	1	0	0	16	0	0				18	17	17	0	3	8
TOTAL																	
GRIEVANCES	1	0	0	0	0	-	0	0	0		0	1	1	0	0		0
ABEA In Progress	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0
Arbitration	0	0	0	0	0	0	0	0	0	-	0	0	0	0	0	0	0
ABEA Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGO In Progress	0	0	0	0	0	-	0	0	0		0	0	0	-	0	1	1
Arbitration	0	0	0	0	0	0	0	0	0	_	0	0	0	0	0	0	2
PGO Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3
		-	-		-		-	-	-								
Teamsters In Progress	1	0	0	0	0	-	0	0	0	-	0	1	1	1	0	2	0
Arbitration	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0
Teamsters Resolved	0	1	0	0	0	0	0	0	0	0	0	1	1	1	0	2	0
Workers Comp																	
Claims	0	0	0	1	1	0	0	0	0	0	0	2	2	1	4	5	0
	0	0	0	1	1	0	0	0	0	0	0	2	2	1	4	5	0

#### Exhibit 13 Facilities and Transportation Board Report August 2023

- Transportation planned for and transported Beacon campers for four weeks over the summer. Special thanks to Jayne Hart, Gary Alfman, and Zach Daniels for the tremendous dedication and perseverance in making summer camp possible!
- Facilities staff installed a temporary ramp at the home of a DSP who is providing additional care to an enrollee who had a sudden loss of mobility
- Tracy Clem switched to day shift to better accommodate Beacon needs during summer camp. Special thanks to Tracy and Ron Kelley for accommodating this change over the summer.
- Chris Linscott completed FEMA Campus Active Shooter Integrated Response Training
- Chris Linscott completed FEMA Campus Emergencies Prevention, response, and Recovery Management and Planning training
- BFS, the propane supplier for Lavelle Road, tested pressure and adjusted down as a potential cost saving measure
- Facilities staff hosted individuals receiving services from PersonnelPlus at Beacon School for their summer youth development program.
- Facilities staff moved surplus cabinets from PersonnelPlus to Beacon in furtherance of the new maintenance space
- Facilities staff repaired the automatic front door opener at Harper Street and installed a new AED unit in the kitchen
- Repairs are ongoing to the preschool playground sandbox at Beacon
- Transportation staff made vans available to assist the SSA department in a client move
- Snoufer's serviced all existing fire extinguishers and the kitchen fire suppression system at Beacon
- Kyle Wagner was hired as our new Beacon van/bus driver. Kyle comes to us with years of CDL and Hazmat experience, and is working towards gaining his bus and passenger endorsements
- Kyle completed Ohio Pre-Service Bus Driver Training Class at Warren High School July 17-20
- Chris Linscott completed his Ohio Pre-Service Bus Driver Training Class at Warren High School July 17-20
- Bus routes were completed, based on 5 full-time drivers needed to transport this year's student enrollment. Betsy Morgan resigned, which necessitated a consolidation to 4 current bus routes. We are working diligently to hire and train a fifth bus driver, which will allow us to shorten the four current routes to start the year.
- Facilities staff are working to complete the new custodial and maintenance space within the storage area off of the Beacon gym
- Facilities staff are working diligently to ensure the new school based SSA space at Beacon is ready to start the year

#### Exhibit 13 Facilities and Transportation Board Report August 2023

- Facilities and transportation staff are working diligently to ensure all vehicles, grounds, classrooms, office space, mechanical systems, and hardware are ready to welcome students and families into the new academic year
- The Beacon roof project continues, as weather allows. We have had some unfortunate issues with temporary leaks due to rain during active construction. The hope is still to complete the project prior to the arrival of students on August 22<sup>nd</sup>.



#### **UI/MUI Board Report** August 2023

Active MUI investigations: 51 Investigations Closed since June 9th: 20 New MUIs filed 6/9/2023 through 8/8/2023: 41

Type of Investigation by Category	Filed Since 6/9/2023	Total Open
Attempted Suicide	0	0
Death	1	1
Law Enforcement	3	2
Neglect	6	8
Misappropriation	8	12
Exploitation	2	3
Failure to Report	0	0
Missing Individual	1	1
Physical Abuse	4	5
Verbal Abuse	5	9
Sexual Abuse	3	6
Peer to Peer	2	2
Significant Injury	1	1
Unapproved Behavior Support	1	1
Unanticipated Hospitalization	10	10
Medical Emergency	2	2

\*Some MUIs have multiple categories & multiple individuals

#### **MUI Department Updates:**

Stakeholder Report Complete | Committee Mtg. scheduled for 8/24 Will share report and meeting minutes in September's Board Packet Reminder that in-person UI/MUI Training always available







ATCO Legacy Fund 801 W. Union Street 801 W. Union Street Athens, Ohio 45701 Athens, Ohio 45701 Phone: (740) 594-3539 Phone: (740) 594-3539 Fax: (740) 593-3189 Fax: (740) 593-3189

Beacon School



F.A.N.s Program 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189



**Integrate Athens** 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-3539 Fax: (740) 593-3189



Personnel Plus

**Employment Options &** Personnel Plus The Market on State 1002 E. State St., Suite 4 Athens, Ohio 45701 Phone: (740) 592-3416 Fax: (740) 593-8236





Service & Support

8 Harper Street

The Plains, Ohio 45780

Phone: (740) 592-6006

Fax: (740) 594-5048

Transportation & Facilities 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 594-7489 Fax: (740) 594-5048

**Stephanie Kendrick** ACBDD UI/MUI Coordinator

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Exhibit 15



#### June/July 2023 Data

#### Department Highlights

- SSA Department Meetings in June and July included special presentations from:
  - ProMedica-presented information on their Hospice program.
  - Zion- Sheena Kenukpoh presented information, sharing the current availability of HPC services available in Athens County. Zion currently provides services to a limited number of people and hopes to expand their services in the area.
  - Homewatch-April Brigham presented on HPC service availability. Homewatch currently serves surrounding areas and would like to provide supports in the Athens area.
     Homewatch has staff available immediately to provide services.
- On June 1st, several SSAs from the department attended the OACB sponsored SSA Forum.
- On June 5th & July 10th, several child specific SSAs attended the monthly FCFC meetings with Audra Harrison, SSA Manager & Tristin Lawrence, SSA Director. At the June meeting, I AM Boundless shared interest in collaborating with FCFC, ACBDD, and Children's Services. Additionally, funding approvals were made for the months of June and July to support multisystem youth using pooled funding.
- On June 7th, the SSA Department met with Hopewell Health for the monthly collaborative meeting.
- On June 8th, SSAs providing non-waiver supports met. Topics of discussion included continued food box deliveries to support food insecurity needs, increase in applications for services, Beacon Camp, Pool Passes, Back to School Bash Schedule, and PB&J Project.
- On June 13th & July 10th, the Healthy Futures SSA sub-committee met to discuss overall waiver costs. This committee is looking at cost savings measures that could be applied to departmental systems and processes. The group will reconvene in October following accreditation.
- On June 15th, SSAs participated in a Person Centered Review with MEORC. MEORC highlighted the overall transition of plans to the Ohio ISP citing those plans in the Ohio ISP to have person-centered detail meeting rule requirements. Further highlights were identified in the area of behavior supports. Areas of on-going improvement were found in risk identification and writing outcomes. SSAs receive individual feedback and work with teams to promptly address concerns and make necessary corrections.
- On June 16th & July 21st, the Human Rights Committee met to review and approve rights restrictions as required by DODD for restrictive measures.
- On June 22nd, SSAs providing supports to those with waivers met. The meeting covered topics on the importance of service and outcome monitoring, provider supports, Participant Directed

Services, Reimbursement procedures, and follow up from recommendations provided through the MEORC Person Centered Review.

- On June 29th, Stephanie Kendrick provided a department specific training on UI/MUI reporting for SSAs highlighting reporting requirements.
- On July 13th, SSAs attended an Ohio ISP/Brittco training on rule requirements and best practices for writing Ohio ISPs. Following the training, SSAs enjoyed pizza and SSA trivia!
- On July 18th, the ARC invited SSAs to attend a training on services provided by the ARC and their advocacy efforts. 14 SSAs were able to attend the training.
- SSAs would like to share a special Thank You to Special Olympics and TopGolf for the generous donation of golf clubs. The SSA Department is currently working with Scott and others to package the clubs for donation. Soon we hope to reach out to day programs and Beacon to offer out the donation.

#### Developmental Center Updates

Admissions:

- 1 new admission into a Developmental Center occurred in July
  - 1 individual was admitted to Southwest Developmental Center on a court order for competency related to criminal charges on July 18, 2023. His first team meeting was held on August 20th.

Planning meetings have continued for 4 individuals placed in developmental centers and for those admitted for stabilization. Discharge planning includes coordinated efforts between ACBDD, the Developmental Center(s), Providers, and Individual support teams.

- 1 individual was admitted for stabilization on September 2, 2021 to Warrensville Developmental Center. Due to current court orders, his discharge date is yet to be determined. ACBDD continues to work with DODD and his team in the search for ICF placement. A status meeting was held on JJune 21st and uly 19th.
- 1 individual was admitted to GDC on May 26, 2022, for stabilization after a series of incidents that posed a risk to his health and safety. At this time, community placement would not be safe for this person or others. The team continues to work towards stabilization and increasing independence. Once stabilized, the team plans to seek ICF placement. The team met on July 19th.
- 1 individual was readmitted to GDC on November 1, 2022 due to a series of incidents involving law enforcement which posed a risk to his health and safety and the safety of his staff. A status meeting was held on June 12th and July 17th. This team is currently seeking ICF placement.
- 1 individual was court ordered on April 11, 2023 to GDC for competency restoration. His SSA is working with his legal counsel and team through his on-going planning.
- 1 individual was admitted to Cambridge Developmental Center following actions involving law enforcement and on-going significant aggression that resulted in an unsafe environment for herself and others. She was admitted on May 2, 2023 and the team met for a status review on June 26th and July 28th.
- 1 individual was admitted into Columbus Developmental Center following actions that led to him losing his housing and actions that posed major medical risks to himself. He was admitted on May 31, 2023. Status meetings were held on June 29th and August 7th.

 1 individual, identified as a long-term placement at GDC, continues to have increased instability which has changed scheduled status meetings from monthly to quarterly.
 ACBDD will continue engaging in these team meetings to discuss updates and potential future discharge options.

#### Incarcerations and Juvenile Delinquency

• No active adult incarceration.

#### Ohio ISP

• SSAs continue to make substantial progress towards transitioning ISPs to the Ohio ISP. SSAs are expected to meet the required timeline for transitioning all ISPs on or before June 30, 2024.

#### **Other Updates**

- The workforce crisis is an on-going issue that creates deficits in staffing for those served by ACBDD. SSAs and teams are continuing to work creatively to increase usages of remote supports and assistive technology, when applicable. Additionally, teams continue to look at ways services can be consolidated through shared service models and roommate opportunities.
- The respite home continues to have two occupants. The two occupants are currently receiving supports from a local provider following an emergency placement. The occupants have received housing vouchers and will move once housing can be found to meet their needs. At this time the anticipated move date is September.

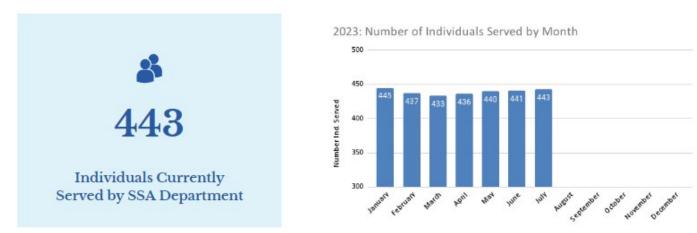
#### SSA Staffing

• No anniversaries to report this month.

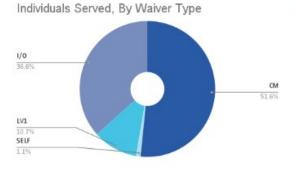
#### Department Openings

• There are no current SSA Department openings.

#### SSA Department Data Comparison

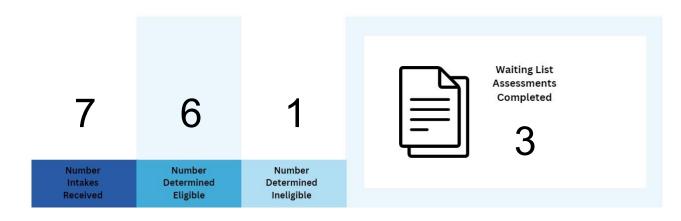


Individuals served, by waiver type



Waiver Type	Current Count	Net Enrolled/Disenrolled This Month
Total Enrolled, I/O Waiver	159	-1
Total Enrolled, LV1 Wavier	44	+1
Total Enrolled, SELF Waiver	3	0
Total Enrolled, Case Management	236	+3

#### Individual Eligibility & Referrals



#### Exhibit 15

Ohio ISPs, Submitted Through Brittco	251
Ohio ISPs, Paper Version	107
Annual/Initial Plans Sent	73
Revisions/Addendums Sent	20

#### Individual Service Plans Submitted/Sent

#### Providers Serving Athens County



#### Additional Information: June & July

Case Management Changes:

• In June and July, 8 individuals were found eligible for case management services. 4 individuals disenrolled from county board services and 1 individual who previously met eligibility criteria was found ineligible. This resulted in a +3 change to the case management count.

Waiver Changes:

- In June, 1 individual transferred to Athens county with an I/O waiver. In June and July, 2 individuals disenrolled from their I/O waivers, resulting in a -1 change in the I/O waiver count.
- 1 individual was awarded a LV1 waiver.

Potential Waiver Changes:

- 2 individuals have been awarded waivers with a start date of 8/1/23 (1 SELF waiver, 1 I/O waiver) which will be reflected in the August count.
- 1 individual's needs were assessed with a Waiting List Assessment and has been found to have an immediate need. This individual will be receiving a waiver within the next thirty days to meet assessed needs.

### Exhibit 16 Employment Options/Personnel*Plus* Board Report June 2023

#### **Employment Services**

Employment Specialists provided transportation and job coaching for the Summer Youth Work Program. They also completed intakes, secured documentation for payroll and planned transportation routes. Other services included:

- 2 Service hours for Intakes.
- 4 Hours Employment Program Plus (Ice Cream Social)
- 8 Hours Job Development
- 28 service hours, Follow Alongs
- 96 hours for Summer Youth Program



PersonnelPlus Summer Youth Program was from June 12th through June 29th. Participants worked at the Athens Sandlot Baseball Fields and with the Beacon School custodians and the Beacon Summer Camp.

Participants practiced different skills, learned new skills and learned how to work together as a team. The participants were excited about being paid for their work and talked often about the plans they had for their earnings.









#### 

The new Employment ProgramPlus Council (formally the PersonnelPlus Advocacy and Advisor Council) held an ice cream social on June 5, 2023 to meet with those interested in becoming part of the council. Previous, current and future employees enjoyed sharing stories and learning what the council is about.



## Employment Options/Personnel*Plus* Board Report July 2023

#### **Employment Services**

### Step Into Work Student Work Program

Employment Specialists held the Step Into Work Program for the fourth summer. Step Into Work provides participants, who benefit from a shorter work program rather than a four week/20 hour week program, a work site with more one-on-one interactions and training. Step Into Work is a three day/two hours a day service and participants do get paid. Employment Specialists provided transportation to and from the job site and documented participants achievements and outcomes. Employment Specialists also completed intakes, secured documentation for payroll and planned transportation routes.

Other services included:

- 1 Hour of Job Retention Services.
- 1 Service hour for Intakes.
- 2 Hours Career Exploration Services.
- 4 Hours Job Development Services.
- 28 Service Hours of Follow Alongs for Community Employees.
- 3 Hours for Step Into Work Preparations.
- 2 Hours EmploymentPlus Council Picnic Planning.

### Please Join Personnel*Plus* and the Employment*Plus* Council for Food, Entertainment and Games!

August 22, 2023 from 4:00-6:00 p.m.

At the Beacon School Shelter House, 801 West Union Street, Athens

Please call Karen at 740-592-3416 to RSVP or for more information.

Families and Friends Welcome!



#### Summer is Sure Flying By!

#### Summer Camp 2023



July 7<sup>th</sup> was the last day of camp for the year. The campers all had a great time. Our camp struggled with staffing throughout, but our team pulled together to make sure the campers had a great time and were safe and supervised during their 4-week experience.

We were able to serve 32 campers this year, and we had 3 peer volunteers who participated in camp to help promote inclusion among the camp groups. We also help a collaborative carnival day where the teens from OU KOC came to our camp and the teens from KOC ran the stations for the carnival. It was a great time that provided a lot of interaction and connection for campers with and without disabilities. It was a beautiful experience for everyone involved.

*Photo taken by Sally Biancone - Big thanks to her for coming in to capture some of the best camp moments on her camera!* 

#### Team Heart and Sole Prepping for Parade of the Hills 5K Event

It has been a great year having THAS back in the swing of running events. Their next event for this year will be joining in the Parade of the Hills 2023 5k run this month. The team is always looking to connect with new running and walking teammates. Feel free to share this information with people in our community to help recruit new teammates.

People interested in joining can find Team Heart and Sole-Athens on Facebook or email Paul Richards, Coordinator at Paul Richard <u>athens.teamheartandsole@gmail.com</u>





Exhibit 17 Integrate Athens Board Report July 2023



Coming this Fall!! Unified Recreational Basketball League Be a part of this cool, Fun athletic experience!

When: October 3rd to November 2nd 2023

**Tuesdays and Thursdays League Nights** 

Time: 5:30pm or 6:30pm (1 hour per night)

Who: Co-Ed 16 years old and up

<u>What</u>: Unified Basketball joins people with and without disabilities on the same team.

Registration: Opens August 1st to Sept 15th 2023

Location: Athens Community Center, 701 East State Street, Athens, Ohio

Fee: \$20 per person

It is inspired by a simple principle: Training together and playing together is a quick path to friendship and understanding. Come join the fun!

Practices first two weeks of the season & games take place the last 3 weeks

#### AN ALL ABILITIES LEAGUE! BEGINNERS TO SEASONED PLAYERS WELCOME!

This league is a partnership with the Integrate Athens A division of the Athens County Board of Developmental Disabilities Envisioning an integrated and inclusive Athens County



A link to the Athens Community Center Page to Register is HERE.





Exhibit 17 Integrate Athens Board Report July 2023

#### **Inclusion Pledge/Accessibility Assessments**

Jason Licht has been hired by the COMCorps team of Ohio University to complete 3 accessibility assessments with COMCorps sites in their network. In May/June, he worked with the OU Museum Complex. In June/July, he worked with the Athens City-County Health Department. These assessments were a wonderful experience for sites, COMCorps, and Integrate Athens to hear insight from a person who has a physical disability and a visual impairment. We observed him engaging in the environment, and it helped everyone to see what works and does not work for his unique needs.

(At right) Jason is assessing the OU Museum Complex Parking and cross walk. Jason pointed out the extreme danger a missing brick poses to him and his wheelchair tipping. He shared how the yellow lines to him mean it is a safe crossing path, and he would not expect a pot hole or a missing brick to be in the stripe cross path zone.







(At left and below) Jason tours the ACCHD with Isla, the COMCorps member on site. He was assessing working conditions for a person using a wheelchair at the ACCHD.





#### ATCO Idol Take Two Photo Recap

The June ATCO Idol was a big hit, and everyone had a great time! I wanted to share a few photos of the night. Billy Peacock did an amazing job emceeing for the event, and Derek Lewis kicked us off with the first song "Seven Spanish Angels," the version with Ray Charles partnering with Willie Nelson.



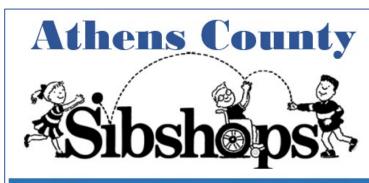




Thank you to Kevin Davis and the Athens County Board of DD for the continued support in making this happen annually!

The people we serve who participate, and our community all LOVE ATCO Idol!





### For siblings of children with disabilities

We are now working to promote and sign up siblings for this activity!

Children in Athens County who have siblings with disabilities can be registered <u>HERE</u>.

The Athens County Board of Developmental Disabilities and the Office of Integrate Athens will be hosting Sibshops for kids who have siblings with disabilities. These events will be every other month somewhere in the community. They will be a way for siblings to connect with each other, have a lot of fun, learn more about their sibling's diagnosis if they would like, and to explore their own strengths and gifts.

Who: Kids 8 years and older who have a sibling with a disability

#### First Sibshop will be in late September; recruitment for participants started in July.

Sibs must be pre-registered to attend!

The event will include fun activities, food, crafts, and meeting other kids who have siblings with disabilities.

#### DSP Appreciation Sept 10th-17th 2023

We are now focused on DSP Appreciation week, which is Sept 10<sup>th</sup> throught the 17<sup>th</sup>. We will be working on a variety of ways to celebrate our Athens County providers that week. Watch for social media posts and shout-outs for the great work they do supporting people in Athens County. We have over 375 DSPs in Athens County who work with agencies or are Independent Providers. Day in and day out, they are the backbone of all we do to support people with I/DD in Athens County.



- Autumn Brown Director, Integrate Athens





#### Administration

801 West Union Street - Athens, Ohio 45701 Phone: 740-594-3539 - Fax: 740-593-3189 Dr. Kevin Davis, Superintendent athenscbdd.org

#### Early Intervention and Transition Services Board Report

#### July/August 2023 Prepared by Arian Smedley, Assistant Superintendent

#### **High-level updates for EI**

- Jodi Mitchell, Developmental Specialist, and I continue to meet monthly for check-ins. She continues to work well independently and mostly remotely.
- The quarterly LEA meetings have been re-established. Attendees will include EI staff and school • district representatives. The goal for these meetings is to best prepare school districts for youth transitioning out of the El program.
- With our final DODD accreditation review sample in hand, we are in the process of reviewing and collecting documentation. This will be our priority until the review is completed.
- Attached to Jodi's report is the final guarterly report provided by Hopewell Health Services, as • part of the Allied Health Agreement.

#### **High-level updates for Transition**

- Doug continues to make connections throughout the community to better understand the options available for transition-age youth. He has also made great progress this summer in making plans for students to start in the fall.
- The Summertime Teen Time events have been a great success. We have hosted three one in • July and two in August. Plans for fall have also been finalized. We are partnering with Ohio University Physical Education students this fall, and we will be able to increase the events to two per month.

#### Additional program-specific highlights are on the following pages.









Beacon School 801 W. Union Street Athens, Ohio 45701 Phone: (740) 594-3539



Transition Services

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Athens, Ohio 45701

Phone: (740) 594-3539

tegrat the Integrate Athens

9033 Lavelle Road

Athens, Ohio 45701

Phone: (740) 594-3539



Employment Options 8

Personnel Plus

The Market on State

1002 E. State St., Suite 4

Athens, Ohio 45701 Phone: (740) 592-3416







Service & Support nsportatio 8 Harper Street & Facilities The Plains, Ohio 45780 9033 Lavelle Road Athens, Ohio 45701 Phone: (740) 592-6006 Phone: (740) 594-7489

Administration & MUI 801 W. Union Street Athens, Ohio 45701 Phone: (740) 594-3539



### **Early Intervention Highlights**

#### Caseload as of August 8, 2023:

- Total: 10
- Additions: 1
- Exits: 3

#### Reasons for Exits:

- Moved to another county
- Non-participation
- Turned 3 (aged out)

#### **Evaluations/Assessments for June/July 2023:**

- Eligibility Evaluations: 0
- Redeterminations: 0

#### Trainings and/or Meetings Attended:

- Monthly Meeting with Arian: 7/27/2023: 9:00am
- Weekly EI Team Meeting: 7/10/2023, 7/17/2023, 7/24/2023, 8/7/2023 (1:00 2:00pm)

#### **Success Story**

A child in the program is using utensils more consistently at mealtimes and for longer periods of time. She will still use her hands sometimes, but this is common for a child of her age. Mom has introduced various types of sensory play. For instance, the child recently explored slime. The child used her hands to squeeze, pinch, pat, and transfer from one location to another. This will increase the chances of the child being open to trying foods with various textures. This type of play will also help her build upon what she is able to do with her hands, which will help expand her ability to self-feed herself with and without utensils. Great job!

Respectfully submitted, Jodi Mitchell Developmental Specialist



Administration & MUI

801 W. Union Street

Athens, Ohio 45701

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Early Intervention 801 W. Union Street Athens, Ohio 45701 Phone: (740) 594-3539



 Beacon School
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 Transportation

 & Facilities

 80
 9033 Lavelle Road

 06
 Athens, Ohio 45701

 Phone: (740) 594-7489

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Early Childhood Programs Shining the light on early childhood 9 Kenny Drive, Athens, OH 45701

July 14, 2023

Dear Athens County Board of Developmental Disabilities,

Hopewell Health Centers, Inc. has appreciated this cost sharing parternship in providing Early Intervention teaming services to the children and families of Athens County. Although our contract will not renew for FY24, we will continue to hold space for teaming to take place and invite Jodi Mitchell, DS to join us as before. Meetings will be held weekly, once monthly in person and the others via ZOOM.

We are looking forward to working with ACBDD and the other School Districts in Athens County as we transition children from EI and glad to have worked together to re-establish the quarterly LEA meeting.

This quarter our service provider team has consisted of Susan Eason, SLP, Laura Lively, PT and Rachel Lewis, OT.

FY23 Quarter 4	April 2023	May 2023	<b>June 2023</b>
Team Meetings OT	3	4	2
<b>Team Meetings PT</b>	3	4	2
<b>Team Meetings SLP</b>	2	4	3
Service Visits OT	6	0	3
Service Visits PT	8	10	4
Service Visits SLP	17	16	10
*Total Early Intervention Evaluation/Assessment	5	6	4
**Total Children Served Athens County EI	39	36	35

\*Total number of evaluations completed for eligibility overall team members, both ACBDD and Hopewell.

\*\*Includes all children receiving additional services of Special Instruction, Mental Health Hearing, Vision & Nutrition.

Children Served	April	May	June
ОТ	5	6	3
РТ	6	6	4
SLP	11	8	7

Thank you for your dedication to Early Intervention and this partnership. If you have any questions, please contact Jennifer Cain, 740-707-7430.



Doug Mitchell Transition Coordinator

#### **Transition Services**

"Planning Early for Tomorrow's Dream" Athens County Board of Developmental Disabilities (ACBDD) Board Report-June/July 2023

#### **Transition Services**

- Transition services are provided to individuals who are enrollees of the ACBDD.
- Individuals served are ages 14-21.
- Serve Athens, Alexander, Beacon, Federal Hocking, Nelsonville-York, New Story, Trimble, Tri-County Career Center schools.
- Transition Coordinator will attend IEP meetings upon invitation.
- Transition Coordinator connects and coordinates services for families and students.
- Transition Coordinator reports to the assistant superintendent and is located at Beacon School.
- Transition Coordinator works in conjunction with Integrate Athens. SSA Department, PersonnelPlus and Beacon School.
- Transition Coordinator is available for community presentations.

#### **Transition Focus Areas**

While transition services are person centered, our transition process will offer students and families 4 focus areas to choose from. It may be that more than one focus area is chosen or that a student moves from one focus area to another. The purpose of the focus areas is to help students and families know what services are available and how to access them. These areas are highlighted in the transition booklet. The 4 focus areas are:

1. Independent Living Skills, 2. Working Skills, 3. Education/Training, 4. Getting to Know Your Community.

#### Transition Services-June/July 2023-Numbers Served And School Districts

55 Number of transition-age youth who have been identified and are either receiving or are in the process of receiving support from the Transition Coordinator.

- **11** students attend Athens City Schools
- **12** students attend Beacon School
- 5 students attend Tri-County Career Center
- 16 individuals do not attend school
- 2 students attend New Story School
- 1 students attend Federal Hocking School
- **3** students attend **Trimble-Local**
- 2 students attend REACH
- 3 students attend Project Search



Phil from Beads and Things assists Kyle at Teen Time.

#### ACBDD Transition Services June/July 2023

#### TWO 2023 Beacon Graduates are Employed Locally



Three students graduated from Beacon School in May of 2023, and two are already employed. Jared was hired in March of 2023 by Mitsi Lou's restaurant and Emily was hired by El Camino restaurant. Emily began working for owner, Lulu, and her family in June. Emily was enrolled in OOD services and used the local employment provider, Capabilities, to help her find her job. Emily assists with several dining room activities. On her first day, Emily jumped right in and did all the tasks that her supervisor showed

her. She cleaned the lunch and dinner menus and put them away, and she cleaned booster seats and the front door. The third graduating Beacon student, Kat, will begin her employment services later this month. Best wishes to all recent graduates as they pursue their future goals.



Beacon graduate, Emily, was employed in June of 2023 at El Camino restaurant.

Congratulations to 2023 Beacon Graduates, Emily and Jared!





Jared, Beacon 2023 graduate, was employed at Mitzi Lou's in March of 2023.

### Transition-Page 3

#### **ACBDD Transition Services June/July 2023**

#### July Teen Time Features Beads & Things

On July 12, 2023, Joe Merkle and Phil Berry from the local business, Beads and Things, joined our Teen Time at Beacon School to teach participants how to make bracelets. Joe and Phil brought a variety of beads for participants to choose from and demonstrated how to create their piece of art.



Teen Time Coordinator, India Mitchell, assists Kyle making his bracelet.



Phil and Joe give some guidance to students creating bracelets.



Jo and Phil with their new Teen Time friends.



Jackie wears her new necklace that she fashioned with the beads that Jo and Phil brought with them.

#### **UPDATES-Serving Transition-Age Students And Families June/July 2023**

Supported 1 New Story student that completed OOD Career Exploration with RHDD and will participate in Pre- Employment classes.	Assisted 2 recent Beacon graduates and 1 Trimble High School student in OOD intake and staffing meetings.	Supported 1 recent Beacon graduate in 3 Job Development sessions with Capabilities Inc.	
Conducted introductory transition meeting for 3 Athens High School transition-age students.	Participated in 6 Family Children First Council (FCFC) "cluster" meetings.	Supported 1 recent Beacon graduate getting hired at El Camino restaurant in Athens.	
Met with SSA and GDC staff about providing possible transition services to County Board	Conducted monthly Transition Team meeting with members from PersonnelPlus, Integrate	Attended provider meeting during the month of July.	

Athens and the SSA dept.



Athens County Children Services Peanut Butter & Jelly Project at Trimble Local Elementary/Middle School-July 20, 2023



enrollee.

Transition Services Planning Early for Tomorrow's Dream Doug Mitchell, Transition Coordinator



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Administration 801 West Union Street - Athens, Ohio 45701 Phone: 740-594-3539 - Fax: 740-593-3189 Becky Martin, Director of Education athenscbdd.org

August 18, 2023

Beacon School would like to purchase the plusoptiX S12C & Welch Allyn OAE Bundle with Printer from School Nurse Supply. The bundle includes both a vision and hearing screening device, that allows for screening of our students' vision and hearing, which is more reliable for the DD population. Many of our students cannot comply with the tasks in a typical school vision and/or hearing screening and often the families do not follow up with health care providers. These devices will enable us to get a better idea of all of our students' vision and hearing needs in the current school year and for years to come. The cost of the bundle is \$10,570.

The Beacon School PTA is ready to purchase this bundle with the funds donated from the Albany VFW's 2023 Polar Plunge, as the donation was intended. We are asking for the Board to purchase the items through our already established vendor account and then the PTA will reimburse the Board the full amount. The funds are readily available in the PTA account.

Thank you for this consideration.

Sincerely,

Megan Stack, RN Kendall Berry, SLP



Athens, Ohio 45701

Phone: (740) 594-3539

Fax: (740) 593-3189





ATCO Legacy Fund Early Intervention 801 W. Union Street 801 W. Union Street Athens, Ohio 45701 Athens, Ohio 45701 Phone: (740) 594-3539 Phone: (740) 594-3539 Fax: (740) 593-3189 Fax: (740) 593-3189



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### plusoptiX S12C & Welch Allyn OAE Bundle WITH Printer

Your Price: \$10,570.00 (WITH Printer) This EXCLUSIVE offer from School Nurse Supply is sure to assist anyone on a budget. Item Number: **98711** 134 Availability:

Quantity 1 + Add to Cart

### **RELATED PRODUCTS**

ltem#: Name: Price: Qty:	79113 plusoptiX S12C - Neck Strap (Only) \$45.00 0
ltem#:	79119
Name:	plusoptiX SI2C & SI2R - Replacement Labels (60-ct)
Price:	\$6.95
Qty:	0
ltem#: Name: Price:	79120 plusoptiX S12C & S12R - Warranty Extension (1-Year) \$295.00
Qty:	0
ltem#: Name: Price: Qty:	81273 Welch Allyn OAE Hearing Screener - Probe Tubes (Only) \$75.00 0
ltem#:	81277
Name:	Welch Allyn OAE Hearing Screener - Printer Paper (Roll)
Price:	\$13.25
Qty:	0

8/18/23, 1:16 PM	plusoptiX S12C & Welch Allyn OAE Bundle WITH Printer-S	8711
Name:	Welch Allyn OAE Hearing Screener - Carrying Case (Only)	
Price:	\$229.00	
Qty:	0	
ltem#:	98710	
Name:	plusoptiX S12C & Welch Allyn OAE Bundle WITHOUT Printer	
Price:	\$10,320.00	
Qty:	0	
ltem#:	98711	
Name:	plusoptiX S12C & Welch Allyn OAE Bundle WITH Printer	
Price:	\$10,570.00	
Qty:	0	
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#### Description

With a savings of over \$820, this vision and hearing screening bundle cannot be beat! The plusoptiX Vision Screener is an auto-refractive vision screener that screens for the 6 common eye problems in children. The Welch Allyn OAE is an otoacoustic emission hearing screener with technology that is designed to address the challenges school nurses face when screening infants, newborns, toddlers, preschool and school-age children.

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