



2022 Annual Report

Our Board

We are grateful to the ACBDD’s Board Members. These individuals are well respected in our community. They volunteer an enormous amount of time and energy ensuring people with intellectual and developmental disabilities receive the highest quality of services in Athens County.

						
Margaret Demko Board President	Dr. Jason Jolley Board Vice President	Pam Bond Board Secretary	Dr. Leonard Allen Board Member	Dr. Carolyn Bailey Lewis Board Member	Katie Conner Board Member	Barry Oches Board Member

Our Superintendent

We thank the Athens County community for supporting the ACBDD. This past year, we continued to help over 700 individuals with developmental disabilities stay safe, achieve their dreams, and live their fullest life possible.

Throughout 2022, the ACBDD focused on slowly transitioning back to life pre-COVID-19. We were thrilled to resume all in-person programming and start new ones.

In addition, we explored creative ways to address the DSP crisis, expanded our Transition Services, and continued to serve individuals with intellectual / developmental disabilities and their families.


We are grateful for our staff for their dedication to our mission and vision. And we are grateful to Athens County residents for their continued support of what we do.



In the fall of 2022, we were fortunate to host a visit from the Ohio Department of Developmental Disabilities Director Kimberly Hauck. We spent time discussing the future of our field, we held a Q&A forum for our SSA department, and we ended with an Open House so advocates, providers, and others in the community could meet with the new director. The conversations were insightful and productive. We appreciated the director visiting and learning more about Athens County.

Ken R Davis

Front cover: SSA Sara Pelfrey poses with student Shayann during Teen Time, the ACBDD’s new social club for enrollees who are age 13-21.

A photograph showing a young woman with blonde hair in a ponytail, wearing a dark blue jacket over a blue and purple patterned shirt, holding a small grey rabbit. She is smiling and looking down at the rabbit. In the foreground, the back of an older woman's head and shoulders are visible; she has short blonde hair and is wearing glasses and a light green sleeveless top. The background is a blurred indoor setting, possibly a classroom or workshop.

In the spring of 2022, the ACBDD partnered with Tri-County Career Center and local providers to launch the DSP Readiness Program. The goal was to introduce high school students to the Direct Support Professional (DSP) and developmental disabilities fields and have them complete the Basic DSP certification. They concluded the series by participating in a job shadow experience with local providers. Here Emily, a Tri-County student, helps Marsha get a pet rabbit during a job shadow experience with the day program at Sech-Kar.

About Our Agency

Since its inception in 1957, the ACBDD has provided individuals opportunities to learn, grow, and enrich their lives. We provide quality services by assessing individual needs and creating individual plans. We help to integrate individuals with developmental disabilities into their community as valued citizens.

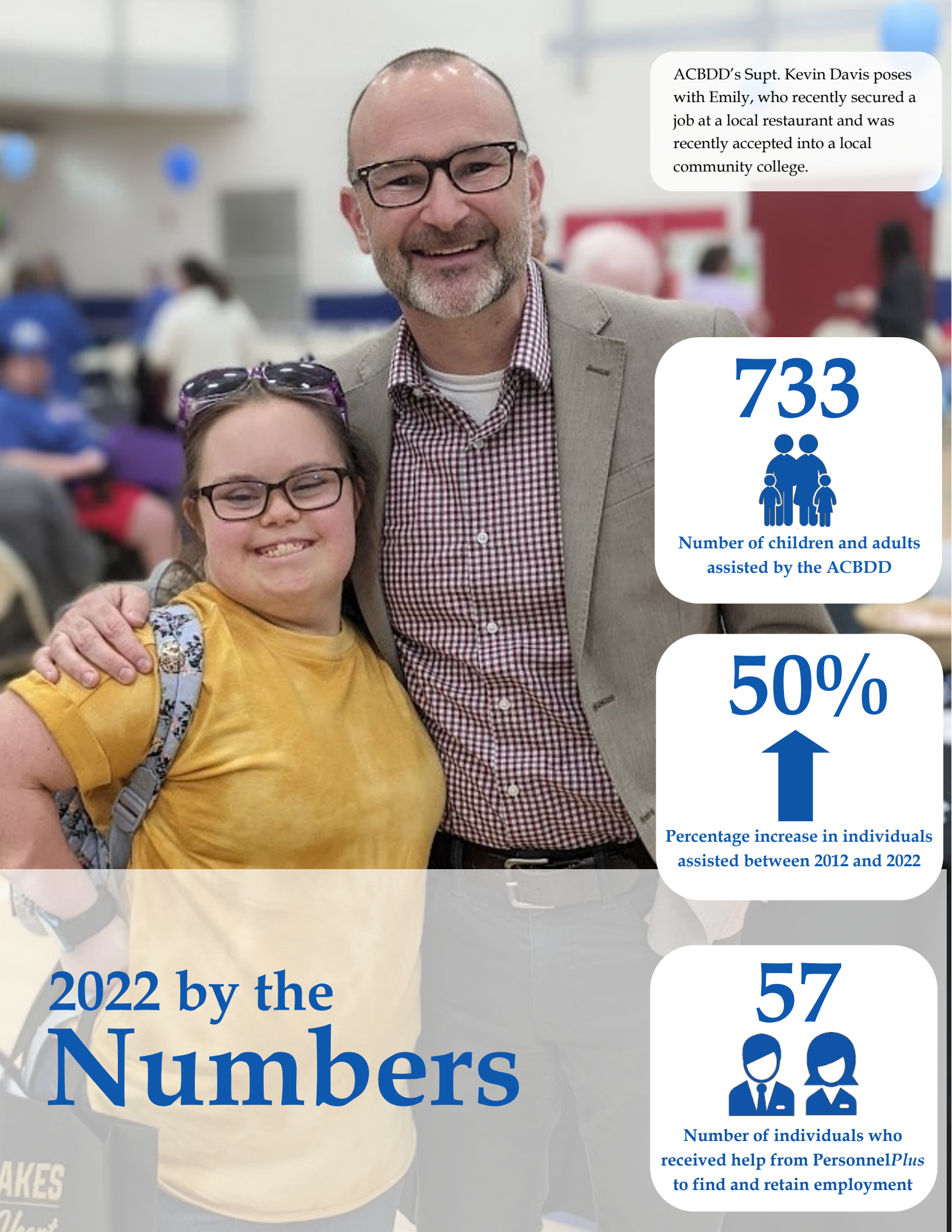
Our Mission & Vision

Our mission is to serve our community with compassion, innovation and transparency.

Our vision is an integrated and inclusive Athens County.

Our Core Values

Respecting Everyone
Spending Responsibly
Thriving Communities
Working Together
New Ideas
Openness
Honesty
Reliability



ACBDD's Supt. Kevin Davis poses with Emily, who recently secured a job at a local restaurant and was recently accepted into a local community college.

733



Number of children and adults assisted by the ACBDD

50%



Percentage increase in individuals assisted between 2012 and 2022

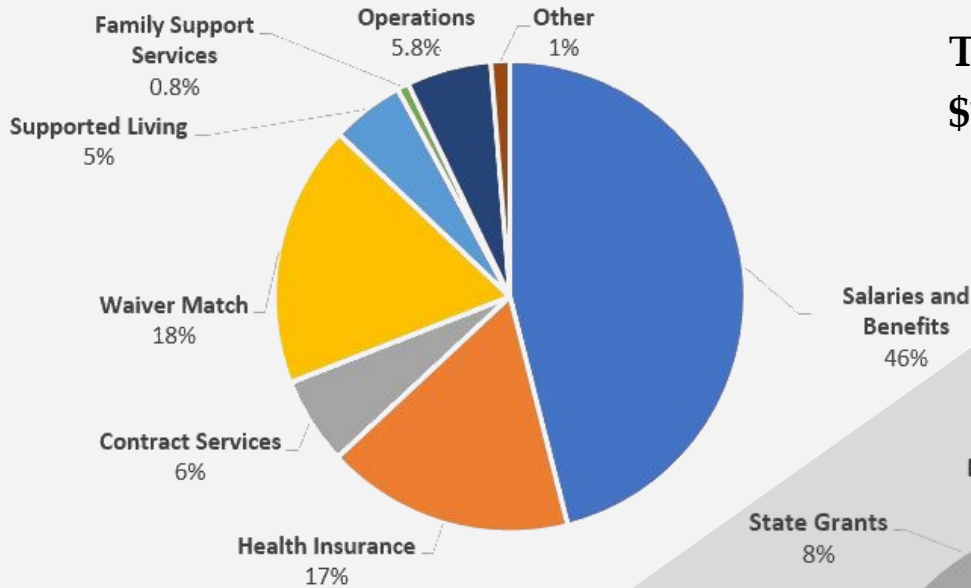
2022 by the Numbers

57

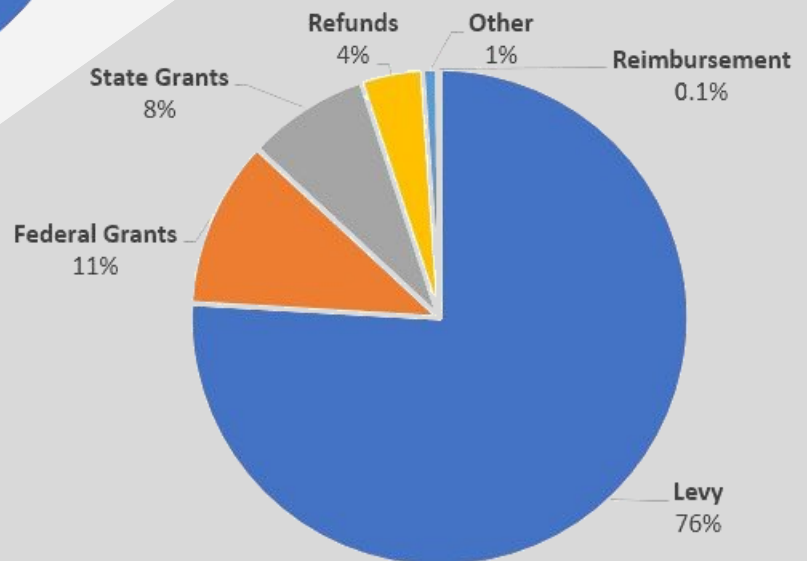


Number of individuals who received help from PersonnelPlus to find and retain employment

2022 by the Numbers



Total Revenue
\$10,856,005.01



447



Number of those receiving case management services through the Service & Support Division

56



Number of young people age 3-21 who are enrolled in Preschool or Beacon School

48



Number of youth between the ages of 14-21 who receive Transition Services to help them prepare for life after graduation

2022 by the Numbers

For the sixth year, the ACBDD partnered with Ohio University's Kids on Campus to host Beacon Summer Camp, which in 2022 supported 41 youths for five weeks.

In 2022, based on completion of the standardized needs assessment, six individuals were enrolled in Medicaid funded waivers to meet their needs. Additionally, the agency added two new waivers for individuals leaving an ICF/DC, and three waivers were transferred from another county. The projected annualized cost is as follows (based on average waiver costs, per individual): Individual Options (\$119,871); Level One (\$16,913); and SELF (\$34,020).



45



Number of children from birth through age 3 participating in Early Intervention

217



Number of individuals supported to live safely in their chosen community setting

92



Number of partners working with Integrate Athens on inclusive opportunities

The ACBDD In 2023 and beyond

In the years to come, we will continue to work toward our vision of creating an integrated and inclusive Athens County. Specifically, we plan to focus on these areas:

Employment



We will continue to evolve the employment services arm of the agency to support or prepare individuals seeking employment or who are already employed. In addition, we will support other agencies who also offer supported employment services through training and technical assistance.

HCBS



In 2023, the ACBDD anticipates enrolling up to eight individuals to receive home and community based waiver services (HCBS). These services will be phased in based on the assessed need of the individual and the use of the free choice of provider process.

Other Inclusion Efforts



We will continue to serve all ages in connecting to their community. We will do this through relationship building and supporting community partnerships and collaboration. This includes working to expand inclusive experiences, promote leadership opportunities, and support our community in working toward accessibility and inclusion.

The Nelsonville-York Buckeyes varsity volleyball team, individuals who attend the Sech-Kar Company's adult day program and others pose after a game. This group developed a special friendship during the last season.

